

## Forms 990 / 990-EZ Return Summary

For calendar year 2008, or tax year beginning \_\_\_\_\_, and ending \_\_\_\_\_

88-0093150

### Boys and Girls Clubs of Las Vegas

**Net Asset / Fund Balance at Beginning of Year** 13,445,584

#### Revenue

Contributions	<u>5,271,847</u>	
Program service revenue	<u>1,747,638</u>	
Investment income	<u>125,056</u>	
Capital gain / loss	<u>2,095</u>	
Special events:		
Gross revenue	<u>136,163</u>	
Direct expenses	<u>96,898</u>	
Net income	<u>39,265</u>	
Other income	<u>218,171</u>	
<b>Total revenue</b>		<u>7,255,441</u>

#### Expenses

Program services	<u>4,949,240</u>	
Management and general	<u>637,917</u>	
Fundraising	<u>386,796</u>	
<b>Total expenses</b>		<u>5,973,953</u>
<b>Excess / (deficit)</b>		<u>1,281,488</u>

Other changes \_\_\_\_\_

**Net Asset / Fund Balance at End of Year** 14,727,072

#### Reconciliation of Revenue

Total revenue per financial statements	<u>7,275,464</u>
Less:	
Unrealized gains	_____
Donated services	<u>20,023</u>
Recoveries	_____
Other	_____
Plus:	
Investment expenses	_____
Other	_____
<b>Total revenue per return</b>	<u><u>7,255,441</u></u>

#### Reconciliation of Expenses

Total expenses per financial statements	<u>5,993,976</u>
Less:	
Donated services	<u>20,023</u>
Prior year adjustments	_____
Losses	_____
Other	_____
Plus:	
Investment expenses	_____
Other	_____
<b>Total expenses per return</b>	<u><u>5,973,953</u></u>

#### Balance Sheet

	Beginning	Ending	Differences
Assets	<u>13,770,948</u>	<u>15,370,390</u>	
Liabilities	<u>325,364</u>	<u>643,318</u>	
Net assets	<u><u>13,445,584</u></u>	<u><u>14,727,072</u></u>	<u><u>1,281,488</u></u>

#### Miscellaneous Information

Amended return \_\_\_\_\_  
 Return / extended due date 11/15/09  
 Failure to file penalty \_\_\_\_\_

**Houldsworth, Russo & Company, P.C.**  
**170 N Stephanie, Suite 110**  
**Henderson, NV 89074**  
**702-269-9992**

November 13, 2009

**CONFIDENTIAL**

Boys and Girls Clubs of Las Vegas  
PO Box 26689  
Las Vegas, NV 89126

Dear Jack:

We have prepared the following returns from information provided by you without verification or audit.

990 - Return of Organization Exempt From Income Tax

We suggest that you examine these returns carefully to fully acquaint yourself with all items contained therein to ensure that there are no omissions or misstatements. Attached are instructions for signing and filing each return. Please follow those instructions carefully.

Attached is any material you furnished for use in preparing the returns. If the returns are examined, requests may be made for supporting documentation. Therefore, we recommend that you retain all pertinent records for at least seven years.

In order that we may properly advise you of tax considerations, please keep us informed of any significant changes in your financial affairs or of any correspondence received from taxing authorities.

If you have any questions, or if we can be of assistance in any way, please call.

Sincerely,

Houldsworth, Russo & Company, P.C.

## **Filing Instructions**

### **Boys and Girls Clubs of Las Vegas**

### **Exempt Organization Tax Return**

### **Taxable Year Ended December 31, 2008**

**Date Due:** November 15, 2009

**Remittance:** None is required. Your Form 990 for the tax year ended 12/31/08 shows no balance due.

**Signature:** You are using a Personal Identification Number (PIN) for signing your return electronically. Sign the IRS e-file Authorization and mail it as soon as possible to:

Houldsworth, Russo & Company, P.C.  
170 N Stephanie, Suite 110  
Henderson, NV 89074

**Other:** Initial and date the copies of the IRS e-file Signature Authorization and the Form 990. Retain them for your records.

Your return is being filed electronically with the IRS and is not required to be mailed. Mailing a paper copy of your return to the IRS will delay the processing of your return.

Form **8879-EO**

# IRS e-file Signature Authorization for an Exempt Organization

OMB No. 1545-1878

For calendar year 2008, or fiscal year beginning \_\_\_\_\_, 2008, and ending \_\_\_\_\_, 20\_\_\_\_\_

▶ **Do not send to the IRS. Keep for your records.**  
▶ **See instructions.**

## 2008

Department of the Treasury  
Internal Revenue Service

Name of exempt organization: **Boys and Girls Clubs of Las Vegas** Employer identification number: **88-0093150**

Name and title of officer: **Jack Benter  
Chief Financial Officer**

### Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount from the return if any. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return for which you are filing this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. **Do not** complete more than 1 line in Part I.

1a Form 990 check here ▶ <input checked="" type="checkbox"/>	b Total revenue, if any (Form 990, line 12)	1b	<b>7,255,441</b>
2a Form 990-EZ check here ▶ <input type="checkbox"/>	b Total revenue, if any (Form 990-EZ, line 9)	2b	
3a Form 1120-POL check here ▶ <input type="checkbox"/>	b Total tax (Form 1120-POL, line 22)	3b	
4a Form 990-PF check here ▶ <input type="checkbox"/>	b Tax based on investment income (Form 990-PF, Part VI, line 5)	4b	
5a Form 8868 check here ▶ <input type="checkbox"/>	b Balance Due (Form 8868, line 3c)	5b	

### Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2008 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) an indication of any refund offset, (c) the reason for any delay in processing the return or refund, and (d) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

I authorize **Houldsworth, Russo & Company, P.C.** to enter my PIN **12345** as my signature  
ERO firm name Enter five numbers, but do not enter all zeros

on the organization's tax year 2008 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2008 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶ \_\_\_\_\_ Date ▶ **11/03/09**

### Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit EFIN followed by your five-digit self-selected PIN. **88231512345**  
do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2008 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature ▶ \_\_\_\_\_ Date ▶ \_\_\_\_\_

**ERO Must Retain This Form—See Instructions  
Do Not Submit This Form To the IRS Unless Requested To Do So**

For Paperwork Reduction Act Notice, see back of form.

Form **8879-EO** (2008)

# Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

The organization may have to use a copy of this return to satisfy state reporting requirements.

Open to Public Inspection

**A** For the 2008 calendar year, or tax year beginning , and ending

- B** Check if applicable:
- Address change
  - Name change
  - Initial return
  - Termination
  - Amended return
  - Application pending

Please use IRS label or print or type. See Specific Instructions.

**C** Name of organization  
**Boys and Girls Clubs of Las Vegas**

Doing Business As

Number and street (or P.O. box if mail is not delivered to street address) Room/suite  
**PO Box 26689**

City or town, state or country, and ZIP + 4  
**Las Vegas NV 89126**

**D** Employer identification number  
**88-0093150**

**E** Telephone number  
**702-367-2582**

**G** Gross receipts \$ **7,352,339**

**F** Name and address of principal officer:  
**Jack Benter**  
**PO Box 26689**  
**Las Vegas NV 89126**

**H(a)** Is this a group return for affiliates?  Yes  No

**H(b)** Are all affiliates included?  Yes  No

If "No," attach a list. (see instructions)

**I** Tax-exempt status:  501(c) ( **3** ) ◀ (insert no.)  4947(a)(1) or  527

**J** Website: ▶ **www.bgclv.org**

**H(c)** Group exemption number ▶

**K** Type of organization:  Corporation  Trust  Association  Other ▶

**L** Year of formation: **1984** **M** State of legal domicile: **NV**

### Part I Summary

**1** Briefly describe the organization's mission or most significant activities:  
**The Boys & Girls Clubs of Las Vegas provide behavioral guidance and the promotion of the health, social, educational, vocational and character development of boys and girls.**

**2** Check this box  if the organization discontinued its operations or disposed of more than 25% of its assets.

<b>3</b> Number of voting members of the governing body (Part VI, line 1a)	<b>24</b>
<b>4</b> Number of independent voting members of the governing body (Part VI, line 1b)	<b>24</b>
<b>5</b> Total number of employees (Part V, line 2a)	<b>155</b>
<b>6</b> Total number of volunteers (estimate if necessary)	<b>60</b>
<b>7a</b> Total gross unrelated business revenue from Part VIII, line 12, column (C)	
<b>7b</b> Net unrelated business taxable income from Form 990-T, line 34	<b>0</b>

	Prior Year	Current Year
<b>8</b> Contributions and grants (Part VIII, line 1h)	<b>6,054,179</b>	<b>5,271,847</b>
<b>9</b> Program service revenue (Part VIII, line 2g)	<b>373,718</b>	<b>1,747,638</b>
<b>10</b> Investment income (Part VIII, column (A), lines 3, 4, and 7d)	<b>30,380</b>	<b>17,785</b>
<b>11</b> Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	<b>157,145</b>	<b>218,171</b>
<b>12</b> Total revenue—add lines 8 through 11 (must equal Part VIII, column (A), line 12)	<b>6,615,422</b>	<b>7,255,441</b>

<b>13</b> Grants and similar amounts paid (Part IX, column (A), lines 1-3)		
<b>14</b> Benefits paid to or for members (Part IX, column (A), line 4)		
<b>15</b> Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	<b>3,932,133</b>	<b>3,814,193</b>
<b>16a</b> Professional fundraising fees (Part IX, column (A), line 11e)		
<b>b</b> Total fundraising expenses (Part IX, column (D), line 25) ▶ <b>386,796</b>		
<b>17</b> Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	<b>3,236,220</b>	<b>2,159,760</b>
<b>18</b> Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	<b>7,168,353</b>	<b>5,973,953</b>
<b>19</b> Revenue less expenses. Subtract line 18 from line 12	<b>-552,931</b>	<b>1,281,488</b>

	Beginning of Year	End of Year
<b>20</b> Total assets (Part X, line 16)	<b>13,770,948</b>	<b>15,370,390</b>
<b>21</b> Total liabilities (Part X, line 26)	<b>325,364</b>	<b>643,318</b>
<b>22</b> Net assets or fund balances. Subtract line 21 from line 20	<b>13,445,584</b>	<b>14,727,072</b>

### Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

**Sign Here**

Signature of officer: **Jack Benter** Date: **Chief Financial Officer**

Type or print name and title

**Paid Preparer's Use Only**

Preparer's signature: *Diana Russo* Date: **11/13/09** Check if self-employed:  Preparer's identifying number (see instructions): **P00292786**

Firm's name (or yours if self-employed), address, and ZIP + 4: **Houldsworth, Russo & Company, P.C.**  
**170 N Stephanie, Suite 110**  
**Henderson, NV 89074**

EIN: ▶ **88-0374623**

Phone no.: ▶ **702-269-9992**

May the IRS discuss this return with the preparer shown above? (see instructions)  Yes  No

**Part III Statement of Program Service Accomplishments** (see instructions)

1 Briefly describe the organization's mission:

**The Boys & Girls Clubs of Las Vegas provide behavioral guidance and the promotion of the health, social, educational, vocational and character development of boys and girls.**

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?  Yes  No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?  Yes  No

If "Yes," describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: ) (Expenses \$ **4,949,240** including grants of \$ ) (Revenue \$ **1,747,638** )

**Our core programs engage young people in activities with adults, peers and family members that enable them to reach their full potential. Based on the interests and needs of the boys and girls they serve, clubs offer diverse program activities in five areas: Character Leadership Development, Education and Career Development, The Arts, Sports Fitness and Recreation, and Health and Life Skills.**

4b (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

4c (Code: ) (Expenses \$ including grants of \$ ) (Revenue \$ )

4d Other program services. (Describe in Schedule O.)

(Expenses \$ including grants of \$ ) (Revenue \$ )

4e **Total program service expenses** ▶ \$ **4,949,240** (Must equal Part IX, Line 25, column (B).)

**Part IV Checklist of Required Schedules**

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	<b>Section 501(c)(3) organizations.</b> Did the organization engage in lobbying activities? If "Yes," complete Schedule C, Part II		X
5	<b>Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations.</b> Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? If "Yes," complete Schedule C, Part III		
6	Did the organization maintain any donor advised funds or any accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization hold assets in term, permanent, or quasi-endowments? If "Yes," complete Schedule D, Part V		X
11	Did the organization report an amount in Part X, lines 10, 12, 13, 15, or 25? If "Yes," complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable	X	
12	Did the organization receive an audited financial statement for the year for which it is completing this return that was prepared in accordance with GAAP? If "Yes," complete Schedule D, Parts XI, XII, and XIII	X	
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the U.S.?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, and program service activities outside the U.S.? If "Yes," complete Schedule F, Part I		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or assistance to any organization or entity located outside the United States? If "Yes," complete Schedule F, Part II		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or assistance to individuals located outside the United States? If "Yes," complete Schedule F, Part III		X
17	Did the organization report more than \$15,000 on Part IX, column (A), line 11e? If "Yes," complete Schedule G, Part I		X
18	Did the organization report more than \$15,000 total on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19	Did the organization report more than \$15,000 on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20	Did the organization operate one or more hospitals? If "Yes," complete Schedule H		X
21	Did the organization report more than \$5,000 on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X
22	Did the organization report more than \$5,000 on Part IX, column (A), line 2? If "Yes," complete Schedule I, Parts I and III		X
23	Did the organization answer "Yes" to Part VII, Section A, questions 3, 4, or 5? If "Yes," complete Schedule J	X	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? If "Yes," answer questions 24b-24d and complete Schedule K. If "No," go to question 25.		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	<b>Section 501(c)(3) and 501(c)(4) organizations.</b> Did the organization engage in an excess benefit transaction with a disqualified person during the year? If "Yes," complete Schedule L, Part I		X
b	Did the organization become aware that it had engaged in an excess benefit transaction with a disqualified person from a prior year? If "Yes," complete Schedule L, Part I		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? If "Yes," complete Schedule L, Part II		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, or substantial contributor, or to a person related to such an individual? If "Yes," complete Schedule L, Part III		X

**Part IV Checklist of Required Schedules (continued)**

		Yes	No
<b>28</b>	During the tax year, did any person who is a current or former officer, director, trustee, or key employee:		
<b>a</b>	Have a direct business relationship with the organization (other than as an officer, director, trustee, or employee), or an indirect business relationship through ownership of more than 35% in another entity (individually or collectively with other person(s) listed in Part VII, Section A)? If "Yes," complete Schedule L, Part IV	<b>X</b>	
<b>b</b>	Have a family member who had a direct or indirect business relationship with the organization? If "Yes," complete Schedule L, Part IV		<b>X</b>
<b>c</b>	Serve as an officer, director, trustee, key employee, partner, or member of an entity (or a shareholder of a professional corporation) doing business with the organization? If "Yes," complete Schedule L, Part IV	<b>X</b>	
<b>29</b>	Did the organization receive more than \$25,000 in non-cash contributions? If "Yes," complete Schedule M	<b>X</b>	
<b>30</b>	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? If "Yes," complete Schedule M		<b>X</b>
<b>31</b>	Did the organization liquidate, terminate, or dissolve and cease operations? If "Yes," complete Schedule N, Part I		<b>X</b>
<b>32</b>	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? If "Yes," complete Schedule N, Part II		<b>X</b>
<b>33</b>	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If "Yes," complete Schedule R, Part I		<b>X</b>
<b>34</b>	Was the organization related to any tax-exempt or taxable entity? If "Yes," complete Schedule R, Parts II, III, IV, and V, line 1		<b>X</b>
<b>35</b>	Is any related organization a controlled entity within the meaning of section 512(b)(13)? If "Yes," complete Schedule R, Part V, line 2		<b>X</b>
<b>36</b>	<b>Section 501(c)(3) organizations.</b> Did the organization make any transfers to an exempt non-charitable related organization? If "Yes," complete Schedule R, Part V, line 2		<b>X</b>
<b>37</b>	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? If "Yes," complete Schedule R, Part VI		<b>X</b>

**Part V Statements Regarding Other IRS Filings and Tax Compliance**

		Yes	No
<b>1a</b>	Enter the number reported in Box 3 of Form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable		
	<b>1a</b> 6		
<b>1b</b>	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
	<b>1b</b> 0		
<b>1c</b>	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	
<b>2a</b>	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return		
	<b>2a</b> 155		
<b>2b</b>	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? <b>Note.</b> If the sum of lines 1a and 2a is greater than 250, you may be required to e-file this return. (see instructions)	X	
<b>3a</b>	Did the organization have unrelated business gross income of \$1,000 or more during the year covered by this return?		X
<b>3b</b>	If "Yes," has it filed a Form 990-T for this year? If "No," provide an explanation in Schedule O		
<b>4a</b>	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		X
<b>4b</b>	If "Yes," enter the name of the foreign country: See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.		
<b>5a</b>	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		X
<b>5b</b>	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		X
<b>5c</b>	If "Yes," to question 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?		
<b>6a</b>	Did the organization solicit any contributions that were not tax deductible?		X
<b>6b</b>	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		
<b>7</b>	<b>Organizations that may receive deductible contributions under section 170(c).</b>		
<b>7a</b>	Did the organization provide goods or services in exchange for any quid pro quo contribution of more than \$75?	X	
<b>7b</b>	If "Yes," did the organization notify the donor of the value of the goods or services provided?	X	
<b>7c</b>	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		X
<b>7d</b>	If "Yes," indicate the number of Forms 8282 filed during the year		
<b>7e</b>	Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		X
<b>7f</b>	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		X
<b>7g</b>	For all contributions of qualified intellectual property, did the organization file Form 8899 as required?		X
<b>7h</b>	For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?		X
<b>8</b>	<b>Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations.</b> Did the supporting organization, or a fund maintained by a sponsoring organization, have excess business holdings at any time during the year?		X
<b>9</b>	<b>Section 501(c)(3) and other sponsoring organizations maintaining donor advised funds.</b>		
<b>9a</b>	Did the organization make any taxable distributions under section 4966?		X
<b>9b</b>	Did the organization make a distribution to a donor, donor advisor, or related person?		X
<b>10</b>	<b>Section 501(c)(7) organizations.</b> Enter:		
<b>10a</b>	Initiation fees and capital contributions included on Part VIII, line 12		
<b>10b</b>	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities		
<b>11</b>	<b>Section 501(c)(12) organizations.</b> Enter:		
<b>11a</b>	Gross income from members or shareholders		
<b>11b</b>	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)		
<b>12a</b>	<b>Section 4947(a)(1) non-exempt charitable trusts.</b> Is the organization filing Form 990 in lieu of Form 1041?		
<b>12b</b>	If "Yes," enter the amount of tax-exempt interest received or accrued during the year		

**Part VI Governance, Management, and Disclosure** (Sections A, B, and C request information about policies not required by the Internal Revenue Code.)

**Section A. Governing Body and Management**

For each "Yes" response to lines 2–7b below, and for a "No" response to lines 8 or 9b below, describe the circumstances, processes, or changes in Schedule O. See instructions.

		Yes	No
<b>1a</b>	Enter the number of voting members of the governing body		
<b>1b</b>	Enter the number of voting members that are independent		
<b>2</b>	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	X	
<b>3</b>	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		X
<b>4</b>	Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed?		X
<b>5</b>	Did the organization become aware during the year of a material diversion of the organization's assets?		X
<b>6</b>	Does the organization have members or stockholders?		X
<b>7a</b>	Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		X
<b>7b</b>	Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		X
<b>8</b>	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
<b>8a</b>	The governing body?	X	
<b>8b</b>	Each committee with authority to act on behalf of the governing body?		X
<b>9a</b>	Does the organization have local chapters, branches, or affiliates?		X
<b>9b</b>	If "Yes," does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?		
<b>10</b>	Was a copy of the Form 990 provided to the organization's governing body before it was filed? All organizations must describe in Schedule O the process, if any, the organization uses to review the Form 990		X
<b>11</b>	Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

**Section B. Policies**

		Yes	No
<b>12a</b>	Does the organization have a written conflict of interest policy? If "No," go to line 13	X	
<b>12b</b>	Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
<b>12c</b>	Does the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this is done	X	
<b>13</b>	Does the organization have a written whistleblower policy?	X	
<b>14</b>	Does the organization have a written document retention and destruction policy?	X	
<b>15</b>	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision:		
<b>15a</b>	The organization's CEO, Executive Director, or top management official?	X	
<b>15b</b>	Other officers or key employees of the organization? Describe the process in Schedule O. (see instructions)	X	
<b>16a</b>	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
<b>16b</b>	If "Yes," has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?		

**Section C. Disclosure**

<b>17</b>	List the states with which a copy of this Form 990 is required to be filed	None
<b>18</b>	Section 6104 requires an organization to make its Form 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply. <input type="checkbox"/> Own website <input type="checkbox"/> Another's website <input checked="" type="checkbox"/> Upon request	
<b>19</b>	Describe in Schedule O whether (and if so, how), the organization makes its governing documents, conflict of interest policy, and financial statements available to the public.	
<b>20</b>	State the name, physical address, and telephone number of the person who possesses the books and records of the organization: <b>Jack Benter</b> PO Box 26689	

Las Vegas

NV 89126

702-367-2582

**Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors****Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees**

**1a** Complete this table for all persons required to be listed. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation, and **current** key employees. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if the organization did not compensate any officer, director, trustee, or key employee.

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
Alan Gordon Member	1	X					0	0	0	
Danny Ayala Member	1	X					0	0	0	
Kevin Blair Member	1	X					0	0	0	
John Chase Member	1	X					0	0	0	
Bob Finch Member	1	X					0	0	0	
Michael Kling Member	1	X					0	0	0	
Joyce Luman Member	1	X					0	0	0	
Bobbie Lynch Member	1	X					0	0	0	
Rob McCoy Member	1	X					0	0	0	
David Melroy Member	1	X					0	0	0	
Allen Montoya Member	1	X					0	0	0	
Thomas Naseef Member	1	X					0	0	0	
Debra Nelson Member	1	X					0	0	0	
Julie Pippenger Member	1	X					0	0	0	
Rossi Ralenkotter Member	1	X					0	0	0	
Joe Roche Member	1	X					0	0	0	
Dan Russell Member	1	X					0	0	0	

**Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** (continued)

(A) Name and title	(B) Average hours per week	(C) Position (check all that apply)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
Reggie Turner Member	1	X						0	0	0
Chris Wilcox Member	1	X						0	0	0
James Richards Pres/CEO	40			X				196,800	0	9,220
MaryKaye Cashman Board Chair	1			X				0	0	0
Ron Hall Vice Chr-Elt	1			X				0	0	0
Dan Kruger Secretary	1			X				0	0	0
Joselyn Cousins Treasurer	1			X				0	0	0
Steve Hill Past Chair	1			X				0	0	0
Jack Benter CFO	40					X		108,329	0	14,585
<b>1b Total</b>								<b>305,129</b>		<b>23,805</b>

2 Total number of individuals (including those in 1a) who received more than \$100,000 in reportable compensation from the organization **2**

	Yes	No
3 Did the organization list any former officer, director or trustee, key employee, or highest compensated employee on line 1a? If "Yes," complete Schedule J for such individual		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than \$150,000? If "Yes," complete Schedule J for such individual	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? If "Yes," complete Schedule J for such person		X

**Section B. Independent Contractors**

1 Complete this table for your five highest compensated independent contractors that received more than \$100,000 of compensation from the organization.

(A) Name and business address	(B) Description of services	(C) Compensation

2 Total number of independent contractors (including those in 1) who received more than \$100,000 in compensation from the organization **0**

**Part VIII Statement of Revenue**

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514	
<b>Contributions, gifts, grants and other similar amounts</b>	<b>1a</b> Federated campaigns	<b>1a</b> 242,066					
	<b>b</b> Membership dues	<b>1b</b>					
	<b>c</b> Fundraising events	<b>1c</b> 108,092					
	<b>d</b> Related organizations	<b>1d</b> 292,705					
	<b>e</b> Government grants (contributions)	<b>1e</b> 986,323					
	<b>f</b> All other contributions, gifts, grants, and similar amounts not included above	<b>1f</b> 3,642,661					
	<b>g</b> Noncash contributions included in lines 1a-1f: \$	234,183					
	<b>h Total.</b> Add lines 1a-1f		<b>5,271,847</b>				
<b>Program Service Revenue</b>	<b>2a</b> Program service revenues	Busn. Code 713990	1,747,638			1,747,638	
	<b>b</b>						
	<b>c</b>						
	<b>d</b>						
	<b>e</b>						
	<b>f</b> All other program service revenue						
	<b>g Total.</b> Add lines 2a-2f		<b>1,747,638</b>				
<b>Other Revenue</b>	<b>3</b> Investment income (including dividends, interest, and other similar amounts)		15,690			15,690	
	<b>4</b> Income from investment of tax-exempt bond proceeds						
	<b>5</b> Royalties						
	<b>6a</b> Gross Rents	(i) Real	109,366				
		(ii) Personal					
		<b>b</b> Less: rental exps.					
	<b>c</b> Rental inc. or (loss)	109,366					
	<b>d</b> Net rental income or (loss)		109,366			109,366	
	<b>7a</b> Gross amount from sales of assets other than inventory	(i) Securities	159				
		(ii) Other	1,936				
		<b>b</b> Less: cost or other basis & sales exps.					
		<b>c</b> Gain or (loss)	159	1,936			
	<b>d</b> Net gain or (loss)		2,095	2,095			
	<b>8a</b> Gross income from fundraising events (not including \$ 108,092 of contributions reported on line 1c). See Part IV, line 18	<b>a</b>	136,163				
		<b>b</b> Less: direct expenses	96,898				
<b>c</b> Net income or (loss) from fundraising events			39,265			39,265	
<b>9a</b> Gross income from gaming activities. See Part IV, line 19	<b>a</b>						
	<b>b</b> Less: direct expenses						
	<b>c</b> Net income or (loss) from gaming activities						
<b>10a</b> Gross sales of inventory, less returns and allowances	<b>a</b>						
	<b>b</b> Less: cost of goods sold						
	<b>c</b> Net income or (loss) from sales of inventory						
Miscellaneous Revenue		Busn. Code					
<b>11a</b> Forfeited 401k employer match	525990	62,292			62,292		
<b>b</b> Other	812900	7,248			7,248		
<b>c</b>							
<b>d</b> All other revenue							
<b>e Total.</b> Add lines 11a-11d		69,540					
<b>12 Total Revenue.</b> Add lines 1h, 2g, 3, 4, 5, 6d, 7d, 8c, 9c, 10c, and 11e		<b>7,255,441</b>	<b>2,095</b>	<b>0</b>	<b>1,981,499</b>		

**Part IX Statement of Functional Expenses**

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	196,800	98,400	49,200	49,200
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	2,961,573	2,459,882	298,221	203,470
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)	79,358	64,280	8,729	6,349
9 Other employee benefits	265,407	214,980	29,195	21,232
10 Payroll taxes	311,055	251,955	34,216	24,884
11 Fees for services (non-employees):				
a Management				
b Legal	41,959		41,250	709
c Accounting	39,125		39,125	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees				
g Other	23,823		23,823	
12 Advertising and promotion	256			256
13 Office expenses	30,158	24,428	3,317	2,413
14 Information technology				
15 Royalties				
16 Occupancy	46,361	37,552	5,100	3,709
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings	75,263	75,263		
20 Interest	3,364		3,364	
21 Payments to affiliates	37,597	37,597		
22 Depreciation, depletion, and amortization	553,815	549,366	2,306	2,143
23 Insurance	101,434	100,619	422	393
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a Utilities	263,802	261,683	1,098	1,021
b Program services	219,484	219,484		
c Recreation	148,697	148,697		
d Repairs and maintenance	119,023	118,066	496	461
e Food program	78,311	78,311		
f All other expenses	377,288	208,677	98,055	70,556
25 Total functional expenses. Add lines 1 through 24f	5,973,953	4,949,240	637,917	386,796
26 Joint Costs. Check here <input type="checkbox"/> if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

**Part X Balance Sheet**

		(A) Beginning of year		(B) End of year	
<b>Assets</b>	1	Cash—non-interest bearing	22,228	1	252,117
	2	Savings and temporary cash investments	522,206	2	1,121,160
	3	Pledges and grants receivable, net	628,211	3	1,103,281
	4	Accounts receivable, net		4	
	5	Receivables from current and former officers, directors, trustees, key employees, or other related parties. Complete Part II of Schedule L		5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net	716	7	12,759
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	40,779	9	120,428
	10a	Land, buildings, and equipment: cost basis	19,030,496		
	b	Less: accumulated depreciation. Complete Part VI of Schedule D	7,651,752	10c	11,378,744
	11	Investments—publicly traded securities	20,049	11	
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	788,729	15	1,381,901
16	<b>Total assets.</b> Add lines 1 through 15 (must equal line 34)	13,770,948	16	15,370,390	
<b>Liabilities</b>	17	Accounts payable and accrued expenses	316,089	17	553,686
	18	Grants payable		18	
	19	Deferred revenue	9,275	19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow account liability. Complete Part IV of Schedule D		21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable		24	55,922
	25	Other liabilities. Complete Part X of Schedule D		25	33,710
	26	<b>Total liabilities.</b> Add lines 17 through 25	325,364	26	643,318
<b>Net Assets or Fund Balances</b>	Organizations that follow SFAS 117, check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	12,585,394	27	12,443,071
	28	Temporarily restricted net assets	860,190	28	2,284,001
	29	Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117, check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	<b>Total net assets or fund balances</b>	13,445,584	33	14,727,072	
34	<b>Total liabilities and net assets/fund balances</b>	13,770,948	34	15,370,390	

**Part XI Financial Statements and Reporting**

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant?		X
b	Were the organization's financial statements audited by an independent accountant?	X	
c	If "Yes" to lines 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
b	If "Yes," did the organization undergo the required audit or audits?		

Forms  
**990 / 990-PF**

**Other Notes and Loans Receivable**

**2008**

For calendar year 2008, or tax year beginning , and ending

Name **Boys and Girls Clubs of Las Vegas** Employer Identification Number **88-0093150**

**Form 990, Part X, Line 7 - Additional Information**

Name of borrower	Relationship to disqualified person
(1) <b>Other receivables</b>	
(2) <b>Related party receivables</b>	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Original amount borrowed	Date of loan	Maturity date	Repayment terms	Interest rate
(1)				
(2)				
(3)				
(4)				
(5)				
(6)				
(7)				
(8)				
(9)				
(10)				

Security provided by borrower	Purpose of loan
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
(10)	

Consideration furnished by lender	Balance due at beginning of year	Balance due at end of year	Fair market value (990-PF only)
(1)	<b>716</b>	<b>5,054</b>	
(2)		<b>7,705</b>	
(3)			
(4)			
(5)			
(6)			
(7)			
(8)			
(9)			
(10)			
<b>Totals</b>	<b>716</b>	<b>12,759</b>	

**Depreciation and Amortization**  
**(Including Information on Listed Property)**

▶ See separate instructions. ▶ Attach to your tax return.

Name(s) shown on return **Boys and Girls Clubs of Las Vegas** Identifying number **88-0093150**

Business or activity to which this form relates  
**Indirect Depreciation**

**Part I Election To Expense Certain Property Under Section 179**

**Note:** If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount. See the instructions for a higher limit for certain businesses	1	250,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	800,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	

(a) Description of property		(b) Cost (business use only)	(c) Elected cost
6			
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2007 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5 (see instructions)	11	
12	Section 179 expense deduction. Add lines 9 and 10, but do not enter more than line 11	12	
13	Carryover of disallowed deduction to 2009. Add lines 9 and 10, less line 12	▶ 13	

**Note:** Do not use Part II or Part III below for listed property. Instead, use Part V.

**Part II Special Depreciation Allowance and Other Depreciation (Do not include listed property.) (See instructions.)**

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year (see instructions)	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	553,815

**Part III MACRS Depreciation (Do not include listed property.) (See instructions.)**

**Section A**

17	MACRS deductions for assets placed in service in tax years beginning before 2008	17	0
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here	▶ <input type="checkbox"/>	

**Section B—Assets Placed in Service During 2008 Tax Year Using the General Depreciation System**

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a	3-year property					
b	5-year property					
c	7-year property					
d	10-year property					
e	15-year property					
f	20-year property					
g	25-year property		25 yrs.		S/L	
h	Residential rental property		27.5 yrs.	MM	S/L	
i	Nonresidential real property		39 yrs.	MM	S/L	

**Section C—Assets Placed in Service During 2008 Tax Year Using the Alternative Depreciation System**

20a	Class life				S/L	
b	12-year		12 yrs.		S/L	
c	40-year		40 yrs.	MM	S/L	

**Part IV Summary (See instructions.)**

21	Listed property. Enter amount from line 28	21	
22	<b>Total.</b> Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instr.	22	553,815
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

**For Paperwork Reduction Act Notice, see separate instructions.**

SCHEDULE A (Form 990 or 990-EZ)

Public Charity Status and Public Support

OMB No. 1545-0047

2008

Open to Public Inspection

To be completed by all section 501(c)(3) organizations and section 4947(a)(1) nonexempt charitable trusts.

Attach to Form 990 or Form 990-EZ. See separate instructions.

Department of the Treasury Internal Revenue Service

Name of the organization

Boys and Girls Clubs of Las Vegas

Employer identification number

88-0093150

Part I Reason for Public Charity Status (All organizations must complete this part.) (see instructions)

The organization is not a private foundation because it is: (Please check only one organization.)

- 1 A church, convention of churches, or association of churches described in section 170(b)(1)(A)(i).
2 A school described in section 170(b)(1)(A)(ii). (Attach Schedule E.)
3 A hospital or a cooperative hospital service organization described in section 170(b)(1)(A)(iii). (Attach Schedule H.)
4 A medical research organization operated in conjunction with a hospital described in section 170(b)(1)(A)(iii). Enter the hospital's name, city, and state:
5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in section 170(b)(1)(A)(iv). (Complete Part II.)
6 A federal, state, or local government or governmental unit described in section 170(b)(1)(A)(v).
7 X An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in section 170(b)(1)(A)(vi). (Complete Part II.)
8 A community trust described in section 170(b)(1)(A)(vi). (Complete Part II.)
9 An organization that normally receives: (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Complete Part III.)
10 An organization organized and operated exclusively to test for public safety. See section 509(a)(4). (see instructions)
11 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See section 509(a)(3). Check the box that describes the type of supporting organization and complete lines 11e through 11h.
a Type I b Type II c Type III—Functionally Integrated d Type III—Other
e By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that it is a Type I, Type II, or Type III supporting organization, check this box

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

- (i) A person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?
(ii) A family member of a person described in (i) above?
(iii) A 35% controlled entity of a person described in (i) or (ii) above?

Table with 3 columns: Question, Yes, No. Rows 11g(i), 11g(ii), 11g(iii)

h Provide the following information about the organizations the organization supports.

Table with 7 columns: (i) Name of supported organization, (ii) EIN, (iii) Type of organization, (iv) Is the organization in col. (i) listed in your governing document?, (v) Did you notify the organization in col. (i) of your support?, (vi) Is the organization in col. (i) organized in the U.S.?, (vii) Amount of support. Includes a Total row at the bottom.

**Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**  
(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	4,710,947	6,572,373	5,351,467	6,054,179	5,271,847	27,960,813
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 <b>Total.</b> Add lines 1-3	4,710,947	6,572,373	5,351,467	6,054,179	5,271,847	27,960,813
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						917,091
6 <b>Public support.</b> Subtract line 5 from line 4						27,043,722

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
7 Amounts from line 4	4,710,947	6,572,373	5,351,467	6,054,179	5,271,847	27,960,813
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources	552	145	27,517	30,380	15,690	74,284
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)	34,347	15,376	9,497	9,749	69,540	138,509
11 <b>Total support.</b> Add lines 7 through 10						28,173,606
12 Gross receipts from related activities, etc. (see instructions)					12	1,567,695
13 <b>First five years.</b> If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and <b>stop here</b> ► <input type="checkbox"/>						

**Section C. Computation of Public Support Percentage**

14 Public support percentage for 2008 (line 6, column (f) divided by line 11, column (f))	14	95.9896 %
15 Public support percentage from 2007 Schedule A, Part IV-A, line 26f	15	77.5858 %
16a <b>33 1/3 % support test—2008.</b> If the organization did not check the box on line 13, and line 14 is 33 1/3 % or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization ► <input checked="" type="checkbox"/>		
b <b>33 1/3 % support test—2007.</b> If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3 % or more, check this box and <b>stop here.</b> The organization qualifies as a publicly supported organization ► <input type="checkbox"/>		
17a <b>10%-facts-and-circumstances test—2008.</b> If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► <input type="checkbox"/>		
b <b>10%-facts-and-circumstances test—2007.</b> If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and <b>stop here.</b> Explain in Part IV how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ► <input type="checkbox"/>		
18 <b>Private foundation.</b> If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ► <input type="checkbox"/>		

**Part III Support Schedule for Organizations Described in Section 509(a)(2)**

(Complete only if you checked the box on line 9 of Part I.)

**Section A. Public Support**

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
<b>1</b> Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
<b>2</b> Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
<b>3</b> Gross receipts from activities that are not an unrelated trade or business under section 513						
<b>4</b> Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
<b>5</b> The value of services or facilities furnished by a governmental unit to the organization without charge						
<b>6 Total.</b> Add lines 1-5						
<b>7a</b> Amounts included on lines 1, 2, and 3 received from disqualified persons						
<b>b</b> Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the total of lines 9, 10c, 11, and 12 for the year or \$5,000						
<b>c</b> Add lines 7a and 7b						
<b>8 Public support</b> (Subtract line 7c from line 6.)						

**Section B. Total Support**

Calendar year (or fiscal year beginning in) ►	(a) 2004	(b) 2005	(c) 2006	(d) 2007	(e) 2008	(f) Total
<b>9</b> Amounts from line 6						
<b>10a</b> Gross income from interest, dividends, payments received on securities loans, rents, royalties and income from similar sources						
<b>b</b> Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
<b>c</b> Add lines 10a and 10b						
<b>11</b> Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
<b>12</b> Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
<b>13 Total support.</b> (Add lines 9, 10c, 11, and 12.)						

**14 First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**  ►

**Section C. Computation of Public Support Percentage**

<b>15</b> Public support percentage for 2008 (line 8, column (f) divided by line 13, column (f))	<b>15</b>	%
<b>16</b> Public support percentage from 2007 Schedule A, Part IV-A, line 27g	<b>16</b>	%

**Section D. Computation of Investment Income Percentage**

<b>17</b> Investment income percentage for 2008 (line 10c, column (f) divided by line 13, column (f))	<b>17</b>	%
<b>18</b> Investment income percentage from 2007 Schedule A, Part IV-A, line 27h	<b>18</b>	%

**19a 33 1/3 % support tests—2008.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3 %, and line 17 is not more than 33 1/3 %, check this box and **stop here**. The organization qualifies as a publicly supported organization  ►

**b 33 1/3 % support tests—2007.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3 %, and line 18 is not more than 33 1/3 %, check this box and **stop here**. The organization qualifies as a publicly supported organization  ►

**20 Private foundation.** If the organization did not check a box on line 14, 19a or 19b, check this box and see instructions  ►

**Part IV** **Supplemental Information.** Complete this part to provide the explanation required by Part II, line 10; Part II, line 17a or 17b; or Part III, line 12. Provide any other additional information. (see instructions)

**Part II, Line 10 - Other Income Detail**

**Other revenue** \$ **138,509**

**Schedule of Contributors**

▶ Attach to Form 990, 990-EZ, and 990-PF.

**2008**

**Name of the organization**

**Employer identification number**

**Boys and Girls Clubs of Las Vegas**

**88-0093150**

**Organization type** (check one):

**Filers of:**

**Section:**

Form 990 or 990-EZ

501(c)( **3** ) (enter number) organization

4947(a)(1) nonexempt charitable trust **not** treated as a private foundation

527 political organization

Form 990-PF

501(c)(3) exempt private foundation

4947(a)(1) nonexempt charitable trust treated as a private foundation

501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**. (**Note.** Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.)

**General Rule**

For organizations filing Form 990, 990-EZ, or 990-PF that received, during the year, \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II.

**Special Rules**

For a section 501(c)(3) organization filing Form 990, or Form 990-EZ, that met the 33 1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi), and received from any one contributor, during the year, a contribution of the greater of **(1)** \$5,000 or **(2)** 2% of the amount on Form 990, Part VIII, line 1h or 2% of the amount on Form 990-EZ, line 1. Complete Parts I and II.

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, aggregate contributions or bequests of more than \$1,000 for use exclusively for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

For a section 501(c)(7), (8), or (10) organization filing Form 990, or Form 990-EZ, that received from any one contributor, during the year, some contributions for use exclusively for religious, charitable, etc., purposes, but these contributions did not aggregate to more than \$1,000. (If this box is checked, enter here the total contributions that were received during the year for an exclusively religious, charitable, etc., purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc., contributions of \$5,000 or more during the year.) ..... ▶ \$ .....

**Caution.** Organizations that are not covered by the General Rule and/or the Special Rules do not file Schedule B (Form 990, 990-EZ, or 990-PF), but they **must** answer "No" on Part IV, line 2 of their Form 990, or check the box in the heading of their Form 990-EZ, or on line 2 of their Form 990-PF, to certify that they do not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization <b>Boys and Girls Clubs of Las Vegas</b>	Employer identification number <b>88-0093150</b>
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**Part I** Contributors (see instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	The Boys & Girls Club of Las Vegas Foundation P.O. Box 26689 Las Vegas NV 89126	\$ 292,705	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
2	Andre Agassi Charitable Foundation 3883 Howard Hughes Parkway, 8th Fl. Las Vegas NV 89169	\$ 298,966	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
3	United Way 1660 E Flamingo Rd Las Vegas NV 89119	\$ 242,066	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
4	Ken Knauss 11590 Evergreen Creek Las Vegas NV 89135	\$ 150,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
5	Steve Hill 4005 Industrial Rd Las Vegas NV 89103	\$ 250,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
6	Nevada Alliance of Boys & Girls Club 673 S. Stewart Street Carson City NV 89701	\$ 189,481	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

Name of organization <b>Boys and Girls Clubs of Las Vegas</b>	Employer identification number <b>88-0093150</b>
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**Part I Contributors** (see instructions)

(a) No.	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
7	Mary Kaye Cashman 3101 E Craig Rd N. Las Vegas NV 89030	\$ 497,500	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
8	Reynolds Foundation 1701 Village Center Circle Las Vegas NV 89134	\$ 904,467	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	.....	\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	.....	\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	.....	\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)
.....	.....	\$ .....	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II if there is a noncash contribution.)

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

Attach to Form 990. To be completed by organizations that answered "Yes," to Form 990, Part IV, line 6, 7, 8, 9, 10, 11, or 12.

OMB No. 1545-0047

2008

Open to Public Inspection

Name of the organization: Boys and Girls Clubs of Las Vegas; Employer identification number: 88-0093150

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts. Complete if the organization answered "Yes" to Form 990, Part IV, line 6.

Table with 2 columns: (a) Donor advised funds, (b) Funds and other accounts. Rows include total number at end of year, aggregate contributions, aggregate grants, aggregate value, and questions about donor advisement.

Part II Conservation Easements. Complete if the organization answered "Yes" to Form 990, Part IV, line 7.

Form for Part II including questions about conservation easements, a table for 'Held at the End of the Year' with rows 2a-2d, and questions about monitoring and expenses.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets. Complete if the organization answered "Yes" to Form 990, Part IV, line 8.

Form for Part III including questions 1a and 1b about reporting art and historical treasures, and questions 2a and 2b about reporting revenues and assets.

**Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets (continued)**

3 Using the organization's accession and other records, check any of the following that are a significant use of its collection items (check all that apply):

- a  Public exhibition
- b  Scholarly research
- c  Preservation for future generations
- d  Loan or exchange programs
- e  Other \_\_\_\_\_

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection?  Yes  No

**Part IV Trust, Escrow and Custodial Arrangements. Complete if organization answered "Yes" to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.**

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X?  Yes  No

b If "Yes," explain the arrangement in Part XIV and complete the following table:

	Amount
1c Beginning balance	
1d Additions during the year	
1e Distributions during the year	
1f Ending balance	

2a Did the organization include an amount on Form 990, Part X, line 21?  Yes  No

b If "Yes," explain the arrangement in Part XIV.

**Part V Endowment Funds. Complete if organization answered "Yes" to Form 990, Part IV, line 10.**

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Investment earnings or losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

2 Provide the estimated percentage of the year end balance held as:

- a Board designated or quasi-endowment ▶ \_\_\_\_\_ %
- b Permanent endowment ▶ \_\_\_\_\_ %
- c Term endowment ▶ \_\_\_\_\_ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

- (i) unrelated organizations
- (ii) related organizations

	Yes	No
3a(i)		
3a(ii)		
3b		

b If "Yes" to 3a(ii), are the related organizations listed as required on Schedule R?

4 Describe in Part XIV the intended uses of the organization's endowment funds.

**Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.**

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Depreciation	(d) Book value
1a Land		1,219,628		1,219,628
b Buildings		12,832,263	4,349,846	8,482,417
c Leasehold improvements		3,076,362	1,617,321	1,459,041
d Equipment		1,047,116	932,601	114,515
e Other		855,127	751,984	103,143
<b>Total.</b> Add lines 1a–1e. (Column (d) should equal Form 990, Part X, column (B), line 10(c).)				<b>11,378,744</b>









**Part II Fundraising Events.** Complete if the organization answered "Yes" to Form 990, Part IV, line 18, or reported more than \$15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other Events	(d) Total Events	
		<b>Auction</b>	<b>Golf Event</b>	<b>1</b>	(Add col. (a) through col. (c))	
		(event type)	(event type)	(total number)		
Revenue	1	Gross receipts	224,065	11,290	8,900	244,255
	2	Less: Charitable contributions	92,400	6,792	8,900	108,092
	3	Gross revenue (line 1 minus line 2)	131,665	4,498		136,163
Direct Expenses	4	Cash prizes				
	5	Non-cash prizes				
	6	Rent/facility costs				
	7	Other direct expenses	92,400	4,498		96,898
	8	Direct expense summary. Add lines 4 through 7 in column (d)				( 96,898 )
9	Net income summary. Combine lines 3 and 8 in column (d)				39,265	

**Part III Gaming.** Complete if the organization answered "Yes" to Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (Add col. (a) through col. (c))
Revenue	1	Gross revenue			
Direct Expenses	2	Cash prizes			
	3	Non-cash prizes			
	4	Rent/facility costs			
	5	Other direct expenses			
	6	Volunteer labor	<input type="checkbox"/> Yes ..... % <input type="checkbox"/> No	<input type="checkbox"/> Yes ..... % <input type="checkbox"/> No	<input type="checkbox"/> Yes ..... % <input type="checkbox"/> No
7	Direct expense summary. Add lines 2 through 5 in column (d)				( )
8	Net gaming income summary. Combine lines 1 and 7 in column (d)				

	Yes	No
9 Enter the state(s) in which the organization operates gaming activities: _____		
a Is the organization licensed to operate gaming activities in each of these states? _____	9a	
b If "No," Explain: _____ _____		
10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year? _____	10a	
b If "Yes," Explain: _____ _____		
11 Does the organization operate gaming activities with nonmembers? _____	11	
12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming? _____	12	

		Yes	No
<b>13</b>	Indicate the percentage of gaming activity operated in:		
<b>a</b>	The organization's facility .....	<b>13a</b>	%
<b>b</b>	An outside facility .....	<b>13b</b>	%
<b>14</b>	Provide the name and address of the person who prepares the organization's gaming/special events books and records:		
	Name ▶ .....		
	Address ▶ .....		
<b>15a</b>	Does the organization have a contract with a third party from whom the organization receives gaming revenue? .....	<b>15a</b>	
<b>b</b>	If "Yes," enter the amount of gaming revenue received by the organization ▶ \$ ..... and the amount of gaming revenue retained by the third party ▶ \$ .....		
<b>c</b>	If "Yes," enter name and address:		
	Name ▶ .....		
	Address ▶ .....		
<b>16</b>	Gaming manager information:		
	Name ▶ .....		
	Gaming manager compensation ▶ \$ .....		
	Description of services provided ▶ .....		
	<input type="checkbox"/> Director/officer <input type="checkbox"/> Employee <input type="checkbox"/> Independent contractor		
<b>17</b>	Mandatory distributions:		
<b>a</b>	Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? .....	<b>17a</b>	
<b>b</b>	Enter the amount of distributions required under state law distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year ▶ \$ .....		

**SCHEDULE J**  
**(Form 990)**

Department of the Treasury  
Internal Revenue Service

**Compensation Information**

For certain Officers, Directors, Trustees, Key Employees, and Highest  
Compensated Employees

▶ **Attach to Form 990. To be completed by organizations  
that answered "Yes" to Form 990, Part IV, line 23.**

OMB No. 1545-0047

**2008**

**Open To Public  
Inspection**

Name of the organization

**Boys and Girls Clubs of Las Vegas**

Employer identification number

**88-0093150**

**Part I Questions Regarding Compensation**

	Yes	No
<b>1a</b> Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.		
<input type="checkbox"/> First-class or charter travel <input type="checkbox"/> Travel for companions <input type="checkbox"/> Tax indemnification and gross-up payments <input type="checkbox"/> Discretionary spending account		
<input type="checkbox"/> Housing allowance or residence for personal use <input type="checkbox"/> Payments for business use of personal residence <input type="checkbox"/> Health or social club dues or initiation fees <input type="checkbox"/> Personal services (e.g., maid, chauffeur, chef)		
<b>b</b> If line 1a is checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain .....	<b>1b</b>	
<b>2</b> Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a? .....	<b>2</b>	
<b>3</b> Indicate which, if any, of the following the organization uses to establish the compensation of the organization's CEO/Executive Director. Check all that apply.		
<input checked="" type="checkbox"/> Compensation committee <input type="checkbox"/> Independent compensation consultant <input checked="" type="checkbox"/> Form 990 of other organizations		
<input type="checkbox"/> Written employment contract <input checked="" type="checkbox"/> Compensation survey or study <input checked="" type="checkbox"/> Approval by the board or compensation committee		
<b>4</b> During the year, did any person listed in Form 990, Part VII, Section A, line 1a:		
<b>a</b> Receive a severance payment or change of control payment? .....	<b>4a</b>	<b>X</b>
<b>b</b> Participate in, or receive payment from, a supplemental nonqualified retirement plan? .....	<b>4b</b>	<b>X</b>
<b>c</b> Participate in, or receive payment from, an equity-based compensation arrangement? .....	<b>4c</b>	<b>X</b>
If "Yes" to any of lines 4a–c, list the persons and provide the applicable amounts for each item in Part III.		
<b>Only 501(c)(3) and 501(c)(4) organizations must complete lines 5–8.</b>		
<b>5</b> For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:		
<b>a</b> The organization? .....	<b>5a</b>	<b>X</b>
<b>b</b> Any related organization? .....	<b>5b</b>	<b>X</b>
If "Yes" to line 5a or 5b, describe in Part III.		
<b>6</b> For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:		
<b>a</b> The organization? .....	<b>6a</b>	<b>X</b>
<b>b</b> Any related organization? .....	<b>6b</b>	<b>X</b>
If "Yes" to line 6a or 6b, describe in Part III.		
<b>7</b> For persons listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If "Yes," describe in Part III .....	<b>7</b>	<b>X</b>
<b>8</b> Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regs. section 53.4958-4(a)(3)? If "Yes," describe in Part III .....	<b>8</b>	<b>X</b>

For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Schedule J (Form 990) 2008





**SCHEDULE L**  
**(Form 990 or 990-EZ)**

Department of the Treasury  
Internal Revenue Service

**Transactions With Interested Persons**

▶ Attach to Form 990 or Form 990-EZ.  
▶ To be completed by organizations that answered  
"Yes" on Form 990, Part IV, line 25a, 25b, 26, 27, 28a, 28b, or 28c,  
or Form 990-EZ, Part V, line 38a or 40b.

OMB No. 1545-0047

**2008**

Open To Public  
Inspection

<b>Name of the organization</b> <b>Boys and Girls Clubs of Las Vegas</b>	<b>Employer identification number</b> <b>88-0093150</b>
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**Part I Excess Benefit Transactions** (section 501(c)(3) and section 501(c)(4) organizations only).

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b.

1	(a) Name of disqualified person	(b) Description of transaction	(c) Corrected?	
			Yes	No

- 2 Enter the amount of tax imposed on the organization managers or disqualified persons during the year under section 4958 ..... ▶ \$ \_\_\_\_\_
- 3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization ..... ▶ \$ \_\_\_\_\_

**Part II Loans to and/or From Interested Persons.**

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 26, or Form 990-EZ, Part V, line 38a.

(a) Name of interested person and purpose	(b) Loan to or from the organization?		(c) Original principal amount	(d) Balance due	(e) In default?		(f) Approved by board or committee?		(g) Written agreement?	
					To	From	Yes	No	Yes	No
	Yes	No								
<b>Total</b> .....				▶ \$ _____						

**Part III Grants or Assistance Benefitting Interested Persons.**

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 27.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of grant or type of assistance

**Part IV Business Transactions Involving Interested Persons.**

To be completed by organizations that answered "Yes" on Form 990, Part IV, line 28a, 28b, or 28c.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction	(d) Description of transaction	(e) Sharing of org. revenues?	
				Yes	No
Dan Russell/Russell Fin'l Serv	Owner/Brd membr	265,407	Insurance company		X
Cornelius Eason/Priority Staffing	Owner/Brd membr	42,953	Temp employees		X
Ronald Hall/SH Architecture	Owner/Brd membr	131,723	Architectural/eng		X

**SCHEDULE M  
(Form 990)**

**NonCash Contributions**

OMB No. 1545-0047

**2008**

**Open To Public  
Inspection**

▶ **To be completed by organizations that answered "Yes"  
on Form 990, Part IV, lines 29 or 30.  
▶ Attach to Form 990.**

Department of the Treasury  
Internal Revenue Service

Name of the organization

**Boys and Girls Clubs of Las Vegas**

Employer identification number  
**88-0093150**

**Part I Types of Property**

	(a) Check if applicable	(b) Number of Contributions	(c) Revenues reported on Form 990, Part VIII, line 1g	(d) Method of determining revenues
1 Art—Works of art				
2 Art—Historical treasures				
3 Art—Fractional interests				
4 Books and publications				
5 Clothing and household goods	<b>X</b>		<b>132,683</b>	
6 Cars and other vehicles				
7 Boats and planes				
8 Intellectual property				
9 Securities—Publicly traded				
10 Securities—Closely held stock				
11 Securities—Partnership, LLC, or trust interests				
12 Securities—Miscellaneous				
13 Qualified conservation contribution (historic structures)				
14 Qualified conservation contribution (other)				
15 Real estate—Residential				
16 Real estate—Commercial	<b>X</b>	<b>5</b>	<b>101,500</b>	
17 Real estate—Other				
18 Collectibles				
19 Food inventory				
20 Drugs and medical supplies				
21 Taxidermy				
22 Historical artifacts				
23 Scientific specimens				
24 Archeological artifacts				
25 Other ▶ ( )				
26 Other ▶ ( )				
27 Other ▶ ( )				
28 Other ▶ ( )				

29 Number of Forms 8283 received by the organization during the tax year for contributions for which the organization completed Form 8283, Part IV, Donee Acknowledgement

**29**

30a During the year, did the organization receive by contribution any property reported in Part I, lines 1-28 that it must hold for at least three years from the date of the initial contribution, and which is not required to be used for exempt purposes for the entire holding period?

b If "Yes," describe the arrangement in Part II.

31 Does the organization have a gift acceptance policy that requires the review of any non-standard contributions?

32a Does the organization hire or use third parties or related organizations to solicit, process, or sell non-cash contributions?

b If "Yes," describe in Part II.

33 If the organization did not report revenues in column (c) for a type of property for which column (a) is checked, describe in Part II.

	Yes	No
30a		<b>X</b>
31		<b>X</b>
32a		<b>X</b>



**SCHEDULE O**  
**(Form 990)**Department of the Treasury  
Internal Revenue Service

Name of the organization

**Supplemental Information to Form 990**

▶ Attach to Form 990. To be completed by organizations to provide additional information for responses to specific questions for the Form 990 or to provide any additional information.

OMB No. 1545-0047

**2008****Open to Public Inspection****Boys and Girls Clubs of Las Vegas**Employer identification number  
**88-0093150****Form 990 - Organization's Mission or Most Significant Activities**

Our mission is to enable all young people, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

Boys & Girls Clubs are a safe place to learn and grow all while having fun. They are truly The Positive Place For Kids.

**Form 990, Part VI, Line 2 - Related Party Information Among Officers**

Silver State Mat.

Kling Law Offices

Member

Member

Brothers-in-law

**Form 990, Part VI, Line 8b - Documentation by Committee Explanation**

Documentation for committee meetings started in 2009.

**Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy**

Annually, policy is distributed to each board member who reviews/signs the document.

**Form 990, Part VI, Line 15a - Compensation Process for Top Official**

Human resources has a salary survey for each position and prepares comparability studies. This is reviewed/approved by the Human Resources committee.

**Form 990, Part VI, Line 15b - Compensation Process for Officers**

Name of the organization

**Boys and Girls Clubs of Las Vegas**

Employer identification number

**88-0093150**

Human resources has a salary survey for each position and prepares comparability studies. This is reviewed/approved by the Human Resources committee.

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation

Upon request, a copy is made of the requested document.

## Federal Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179Bonus	Basis for Depr	PerConv Meth	Prior	Current
<b>Other Depreciation:</b>									
3	Doors - McCabe	12/31/02	10,359			10,359	7 MO S/L	7,397	1,480
4	Land Imp - McCabe	12/31/02	92,105			92,105	15 MO S/L	30,702	6,140
5	McCabe Land Improvements	12/31/02	2,289			2,289	15 MO S/L	610	153
6	Land UT 20A	12/31/74	2,200			2,200	0 -- Land	0	0
7	Land UT 40A	12/31/83	40,000			40,000	0 -- Land	0	0
8	Land Stewart	12/31/86	26,000			26,000	0 -- Land	0	0
9	Land - SW Unit	12/01/87	200,651			200,651	0 -- Land	0	0
10	Land - SW Unit 10	12/01/87	917			917	0 -- Land	0	0
11	Land SW unit 5A Lot 49	6/17/87	222,500			222,500	0 -- Land	0	0
12	Land UT 5A	6/01/91	1,750			1,750	0 -- Land	0	0
13	Land	9/01/92	5,000			5,000	0 -- Land	0	0
14	Land	6/01/91	191,030			191,030	0 -- Land	0	0
15	Land Cambridge	9/01/94	129,580			129,580	0 -- Land	0	0
16	Land Green Valley Facility	8/26/97	400,000			400,000	0 -- Land	0	0
17	10 Computers 28th Street	8/15/97	18,523			18,523	5 MO S/L	18,523	0
18	Cyclone Fenching	9/15/98	3,885			3,885	15 MO S/L	2,417	259
19	10 Dell Computers	7/20/00	2,400			2,400	5 MO S/L	2,400	0
20	2 Door Cont Refrig System	12/18/00	2,251			2,251	10 MO S/L	2,251	0
21	Underground Sprinklers	1/01/65	9,420			9,420	20 MO S/L	9,420	0
22	Paving & Landscaping	3/01/67	1,938			1,938	15 MO S/L	1,938	0
23	Perm Building	8/01/67	167,302			167,302	20 MO S/L	167,302	0
24	Paving & Landscaping	10/01/74	3,295			3,295	15 MO S/L	3,295	0
25	Perimeter Fence	10/01/74	5,154			5,154	15 MO S/L	5,154	0
26	Tennis Court Fence	10/01/74	3,800			3,800	10 MO S/L	3,800	0
27	Tennis & Basketball Lights	10/01/74	7,430			7,430	10 MO S/L	7,430	0
28	Storeroom	11/01/74	7,543			7,543	13 MO S/L	7,543	0
29	Doors - Perm Bldg	1/01/78	700			700	10 MO S/L	700	0
30	Paving & Landscaping	1/01/80	5,000			5,000	10 MO S/L	5,000	0
31	Lindell Bldg	11/01/83	1,800,000			1,800,000	39 MO S/L	1,221,759	46,154
32	Underground Wiring	4/01/85	2,152			2,152	15 MO S/L	2,152	0
33	Roofing	5/01/85	17,877			17,877	33 MO S/L	12,279	542
34	Swamp Cooler	4/23/86	2,864			2,864	5 MO S/L	2,864	0
35	Building Stewart	12/31/86	224,000			224,000	39 MO S/L	149,908	5,743
36	Roof Improvements	7/01/87	47,400			47,400	15 MO S/L	47,400	0
37	Landscaping	4/14/89	7,005			7,005	15 MO S/L	7,005	0
38	28th Street Building	7/14/89	291,873			291,873	39 MO S/L	135,739	7,484
39	Lied Building Const	5/01/89	1,795,399			1,795,399	39 MO S/L	842,457	46,035
40	A D Guy Building Improvements	7/09/90	132,588			132,588	30 MO S/L	77,343	4,420
41	NLV Rehab	3/01/92	145,725			145,725	30 MO S/L	76,910	4,858
42	NLV Rehab	3/01/92	29,545			29,545	30 MO S/L	15,593	985
43	Lied Gym Floors	6/01/93	85,083			85,083	10 MO S/L	85,083	0
44	Cambridge Building Rehab	6/30/93	48,986			48,986	30 MO S/L	23,677	1,633
45	Landscaping	9/07/94	10,674			10,674	15 MO S/L	9,488	712
46	Windsor Commodore	8/18/94	4,430			4,430	5 MO S/L	4,430	0
47	Building - Cambridge	9/01/94	95,420			95,420	39 MO S/L	32,051	2,447
48	Picnic Area - Lied Memorial Club	10/01/95	60,000			60,000	39 MO S/L	18,529	1,538
49	New Roof - Lindell Location	10/07/96	21,377			21,377	15 MO S/L	16,033	1,425
50	Agassi Building	4/09/97	2,220,700			2,220,700	39 MO S/L	602,507	56,941
51	Door - Lied Center	9/22/97	2,659			2,659	10 MO S/L	2,659	0
52	5 Ton Janitorial Gas Pack/Heater Lindell	5/27/98	3,400			3,400	7 MO S/L	3,400	0
53	New Roof - Lindell Location/over gym	9/01/98	46,841			46,841	15 MO S/L	37,473	3,122
54	A D Guy Renovation	9/09/98	119,612			119,612	30 MO S/L	37,213	3,987
55	Agassi - New Carpet	8/31/99	8,500			8,500	7 MO S/L	8,500	0
56	Agassi - New Carpet & Gym Doors	10/01/99	5,461			5,461	7 MO S/L	5,461	0
57	Admin Office - New Wall in Library	12/15/99	1,732			1,732	15 MO S/L	1,472	116
58	Lied Cafeteria Flooring	10/01/00	34,500			34,500	7 MO S/L	34,500	0
59	Agassi - Cabinets Teen Center Addition	11/13/00	7,600			7,600	10 MO S/L	5,434	760
60	Agassi - New Carpet Teen Center	11/13/00	6,862			6,862	7 MO S/L	6,862	0
61	Remodel Girls Locker room into office space	1/30/00	13,541			13,541	15 MO S/L	7,701	903
62	Agassi - Transformer Teen Center	12/01/00	4,000			4,000	7 MO S/L	4,000	0
63	Agassi - Telephone Lines	12/01/00	2,150			2,150	7 MO S/L	2,150	0
64	A/C Unit Girls Locker Room	12/19/00	4,236			4,236	7 MO S/L	4,236	0
65	Agassi Teen Center Addition - Kalb	12/31/00	352,892			352,892	39 MO S/L	62,661	9,048
66	New roof - NLV Unit	4/01/01	26,973			26,973	15 MO S/L	12,138	1,798
67	Agassi - Computer Lab Cable	4/30/01	3,883			3,883	7 MO S/L	3,699	184
68	New Roof - NLV Unit	5/14/01	2,996			2,996	15 MO S/L	1,332	199
69	Air Conditioner - NLV Unit	8/30/01	16,990			16,990	7 MO S/L	15,372	1,618
70	Remodel - Lied	12/31/02	390,494			390,494	39 MO S/L	50,063	10,013

88-0093150

## Federal Asset Report

FYE: 12/31/2008

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179Bonus	Basis for Depr	PerConv Meth	Prior	Current
71	New Roof - Lied	12/31/02	332,643			332,643	39 MO S/L	42,647	8,529
72	Agassi - Interior Painting	9/24/03	23,250			23,250	7 MO S/L	14,116	3,322
73	NLV Picnic Area	9/01/95	9,136			9,136	39 MO S/L	2,840	235
74	10 Intel 350 MHZ Pentium II Computers	11/25/98	11,909			11,909	5 MO S/L	11,909	0
75	New Carpet	4/05/00	8,500			8,500	5 MO S/L	8,500	0
76	Smart Systems Thermostats - 6	7/09/01	8,654			8,654	7 MO S/L	8,036	618
77	Sensor Retrofit Lighting Systems	7/25/01	8,654			8,654	7 MO S/L	7,932	722
78	Emergency Lights Circuit Breaker	7/30/01	4,327			4,327	7 MO S/L	3,966	361
79	Gym Bleachers & Wall Padding	8/22/01	14,623			14,623	10 MO S/L	9,261	1,463
80	Reception Desk/Cabinets	9/06/01	2,497			2,497	5 MO S/L	2,497	0
81	Cubby Holes/Cafeteria Counter	9/06/01	2,500			2,500	7 MO S/L	2,262	238
82	Gym Flooring	10/01/01	35,000			35,000	10 MO S/L	19,250	3,500
83	Lighting Fixtures	11/01/84	7,872			7,872	5 MO S/L	7,872	0
84	Stack Chairs	11/15/88	2,508			2,508	7 MO S/L	2,508	0
85	Alarm System	6/15/89	1,500			1,500	7 MO S/L	1,500	0
86	Cafeteria Tables	5/31/89	1,725			1,725	7 MO S/L	1,725	0
87	Furniture - Admin	5/31/89	13,446			13,446	7 MO S/L	13,446	0
88	Intercom System	5/25/89	907			907	7 MO S/L	907	0
89	Lockers - Painter	6/30/89	1,292			1,292	7 MO S/L	1,292	0
90	Photo Lab Equipment	7/15/89	2,624			2,624	7 MO S/L	2,624	0
91	Pool Tables	4/15/89	3,397			3,397	7 MO S/L	3,397	0
92	Signs	6/15/89	5,571			5,571	7 MO S/L	5,571	0
93	Scoreboards	8/31/91	12,648			12,648	7 MO S/L	12,648	0
94	Sprinklers	9/06/91	1,290			1,290	7 MO S/L	1,290	0
95	Table Games	12/31/91	7,242			7,242	7 MO S/L	7,242	0
96	Swamp Coolers - Lied Buildings	12/01/94	24,750			24,750	7 MO S/L	24,750	0
97	Macabee	8/02/94	7,500			7,500	7 MO S/L	7,500	0
98	5 Compaq Computers with CD ROM	6/01/95	7,000			7,000	7 MO S/L	7,000	0
99	Phone System	12/01/96	6,487			6,487	7 MO S/L	6,487	0
100	Compaq Computer	11/19/97	2,481			2,481	5 MO S/L	2,481	0
101	Real World Accounting Software	12/24/97	3,345			3,345	5 MO S/L	3,345	0
102	2 486 Computer Systems	7/15/97	2,100			2,100	5 MO S/L	2,100	0
103	10 Compaq Computers	11/11/97	18,000			18,000	5 MO S/L	18,000	0
104	35" RCA Television	5/21/97	1,899			1,899	5 MO S/L	1,899	0
105	Network Cable Admin Offices	1/31/98	2,813			2,813	5 MO S/L	2,813	0
106	HP Server	5/07/98	3,242			3,242	5 MO S/L	3,242	0
107	13 Intel 350 MHZ Pentium II Computers Liedl	11/25/98	15,482			15,482	5 MO S/L	15,482	0
108	Janitor Swamp Cooler System	8/14/00	4,850			4,850	5 MO S/L	4,850	0
109	2 Door Continental Refrigerator System	12/18/00	2,351			2,351	5 MO S/L	2,351	0
110	Accounting Software	12/20/00	33,125			33,125	3 MO S/L	33,125	0
111	Intranet System for Entire Organization	6/13/00	98,427			98,427	5 MO S/L	98,427	0
112	Power Edge Server	1/02/01	5,965			5,965	5 MO S/L	5,965	0
113	Office Furniture	11/14/01	6,740			6,740	7 MO S/L	5,938	802
114	Carpet - Lied Center/Offices	12/31/02	7,313			7,313	7 MO S/L	5,641	1,045
115	Network Server	3/28/03	9,140			9,140	5 MO S/L	8,683	457
116	Donor Perfect Software	10/03/03	5,986			5,986	3 MO S/L	5,986	0
117	Blackbaud Software	11/26/03	2,715			2,715	3 MO S/L	2,715	0
118	Ford Passenger Club Wagon	9/11/95	22,395			22,395	7 MO S/L	22,395	0
119	Ford Sunshine Coach Club Wagon	10/07/96	25,162			25,162	5 MO S/L	25,162	0
120	1997 Ford Van	10/07/96	25,162			25,162	5 MO S/L	25,162	0
121	91 Chevy Bus	1/09/97	14,300			14,300	5 MO S/L	14,300	0
	Sold/Scrapped: 12/31/08								
122	89 Ford Bus	1/09/97	18,800			18,800	5 MO S/L	18,800	0
	Sold/Scrapped: 12/31/08								
123	1999 Ford Van	8/23/99	24,969			24,969	5 MO S/L	24,969	0
124	1996 Ford F250 Pickup Truck	5/16/00	9,300			9,300	5 MO S/L	9,300	0
125	1996 Dodge Ram 350 Van	8/01/00	18,719			18,719	5 MO S/L	18,719	0
126	2001 Ford XLT E-350 Van	4/17/01	27,071			27,071	5 MO S/L	27,071	0
127	2001 Ford XLT E-350 Van	7/01/01	24,350			24,350	5 MO S/L	24,350	0
128	2003 Chevrolet Van	10/08/03	18,619			18,619	5 MO S/L	15,826	2,793
129	7 Moblie Virco Folding Bench Tables	5/13/97	8,292			8,292	7 MO S/L	8,292	0
130	Four 7' Valley Pool Tables	4/30/97	6,400			6,400	7 MO S/L	6,400	0
131	5 Compaq Computers	11/01/97	7,920			7,920	5 MO S/L	7,920	0
132	Pool Table	5/31/98	5,000			5,000	7 MO S/L	5,000	0
133	10 Station Universal Weight Machines	5/31/98	5,000			5,000	7 MO S/L	5,000	0
134	Bathroom Partitions	3/03/99	10,287			10,287	7 MO S/L	10,287	0
135	Gym Floor	4/01/01	58,000			58,000	10 MO S/L	33,833	5,800
136	Audio/Visual Unit Install	4/13/01	3,190			3,190	7 MO S/L	3,076	114
137	Powerbook G3/400 Computer	8/02/00	2,708			2,708	7 MO S/L	2,708	0
138	New Carpet Tiles & Base	12/30/99	3,127			3,127	7 MO S/L	3,127	0
139	New A/C Unit	6/13/00	8,084			8,084	7 MO S/L	8,084	0

## Federal Asset Report

## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179Bonus	Basis for Depr	PerConv Meth	Prior	Current
140	33 Pine Trees	6/30/98	8,250			8,250	15 MO S/L	5,225	550
141	6 Basketball Backboards	6/30/99	17,005			17,005	7 MO S/L	17,005	0
142	Scoreboards	6/30/99	9,500			9,500	7 MO S/L	9,500	0
143	16 Station Weight Machine	6/30/99	5,399			5,399	7 MO S/L	5,399	0
144	Audio System - Gym	6/30/99	24,940			24,940	7 MO S/L	24,940	0
145	Professional Carpet Cleaner	6/30/99	7,125			7,125	7 MO S/L	7,125	0
146	20 FT Aerial Work Platform	6/30/99	4,168			4,168	7 MO S/L	4,168	0
147	Built in Cabinets	6/30/99	54,926			54,926	7 MO S/L	54,926	0
148	Ceramic Floor Coverings	6/30/99	97,324			97,324	7 MO S/L	97,324	0
149	Carpet Floor Coverings	6/30/99	56,952			56,952	7 MO S/L	56,952	0
150	Patio Cover	6/30/99	50,000			50,000	15 MO S/L	45,476	3,334
151	Fire Sprinkler System	6/30/99	54,700			54,700	15 MO S/L	46,545	3,647
152	Built in Lockers	6/30/99	11,260			11,260	7 MO S/L	11,260	0
153	Bleachers	6/30/99	45,320			45,320	7 MO S/L	45,320	0
154	Flag Pole	6/30/99	4,150			4,150	7 MO S/L	4,150	0
155	Security System	6/30/99	4,650			4,650	7 MO S/L	4,650	0
156	Picnic Tables	6/30/99	3,905			3,905	7 MO S/L	3,905	0
157	Scoreboards	6/13/00	3,150			3,150	7 MO S/L	3,150	0
158	Patio	6/13/00	12,613			12,613	15 MO S/L	9,820	841
159	Energy Conservation Device	6/11/01	19,501			19,501	7 MO S/L	18,340	1,161
160	Energy Conservation Device	7/01/01	12,188			12,188	7 MO S/L	11,317	871
161	Energy Conservation Device	7/09/01	12,188			12,188	7 MO S/L	11,317	871
162	Energy Conservation Device	8/09/01	4,875			4,875	7 MO S/L	4,469	406
163	Landscaping - Reynolds	6/30/99	12,600			12,600	15 MO S/L	7,140	840
164	Retaining & Masonary Fencing	6/30/99	84,520			84,520	15 MO S/L	47,895	5,634
165	Landscaping - Reynolds Offsite	6/30/99	27,529			27,529	15 MO S/L	15,600	1,835
166	Parking Lot Striping	6/30/99	11,094			11,094	15 MO S/L	6,287	739
167	Site Lighting	6/30/99	6,000			6,000	15 MO S/L	3,400	400
168	Street Light	6/30/99	8,186			8,186	15 MO S/L	4,639	545
169	Offsite Utility Lines - Dirt Work	6/30/99	530,756			530,756	30 MO S/L	229,994	17,692
170	34 Pine Trees	6/30/98	8,500			8,500	15 MO S/L	5,383	567
171	Landscaping	10/20/00	3,105			3,105	7 MO S/L	3,105	0
172	Cyclone Fencing	11/17/00	16,148			16,148	15 MO S/L	7,625	1,077
173	Landscaping	11/17/00	1,515			1,515	15 MO S/L	714	101
174	DBL Bench and Canopy - Tennis Court	12/27/00	5,798			5,798	15 MO S/L	2,706	386
175	Building - Reynolds	6/30/99	3,735,388			3,735,388	39 MO S/L	814,123	95,779
176	Building - Bal of Kalb	6/13/00	100,754			100,754	39 MO S/L	19,591	2,583
177	UNLV Building	10/31/03	1,647,564			1,647,564	39 MO S/L	175,846	42,245
178	Computer Upgrade - Synder	10/20/04	1,644			1,644	5 MO S/L	1,041	329
179	Compaq Presario	4/26/04	2,000			2,000	5 MO S/L	1,467	400
180	2003 Ford Econoline E350	8/24/04	20,310			20,310	5 MO S/L	13,540	4,062
181	Sony Computer	5/01/04	3,115			3,115	5 MO S/L	2,284	623
182	Dell 2300MP Projector	9/10/04	1,524			1,524	5 MO S/L	1,016	305
183	Ghost 8.0 Corp EDLIC Software	9/16/04	1,828			1,828	3 MO S/L	1,828	0
184	213 GLP ESCM Software	9/16/04	2,160			2,160	3 MO S/L	2,160	0
185	Dell Latitude D600 Computer	9/17/04	1,784			1,784	5 MO S/L	1,160	356
186	DAT 72X6 Autoloader External	9/15/04	2,446			2,446	5 MO S/L	1,631	489
187	Carpet - Lied	10/11/04	2,613			2,613	7 MO S/L	1,213	374
188	Dell Latitude D600 Computer	8/29/04	3,226			3,226	5 MO S/L	2,150	646
189	Plumbing - NLV	9/13/04	2,950			2,950	15 MO S/L	656	196
190	Plumbing Repairs	11/11/04	4,504			4,504	15 MO S/L	951	300
191	Microsoft Software - Agassi	8/25/04	2,179			2,179	3 MO S/L	2,179	0
192	Microsoft Software - Gaughan	8/25/04	57,620			57,620	3 MO S/L	57,620	0
193	Microsoft Software - Snyder	8/25/04	12,666			12,666	3 MO S/L	12,666	0
194	Microsoft Software - N. Las Vegas	8/25/04	25,132			25,132	3 MO S/L	25,132	0
195	Microsoft Software - Admin	8/25/04	22,576			22,576	3 MO S/L	22,576	0
196	Microsoft Software - McCabe	8/25/04	22,645			22,645	3 MO S/L	22,645	0
197	Microsoft Software - Reynolds	8/25/04	37,239			37,239	3 MO S/L	37,239	0
198	Microsoft Software - Moapa	8/25/04	15,185			15,185	3 MO S/L	15,185	0
199	Microsoft Software - Agassi	8/25/04	43,826			43,826	3 MO S/L	43,826	0
200	Microsoft Software - Lied	8/25/04	36,461			36,461	3 MO S/L	36,461	0
201	Microsoft Software - Admin	9/13/04	19,311			19,311	3 MO S/L	19,311	0
202	Microsoft Software - Admin	8/05/04	2,019			2,019	3 MO S/L	2,019	0
203	Agassi Rehab- Improvements	12/31/04	189,927			189,927	15 MO S/L	37,985	12,662
204	Dell PowerEdge 2800 Server	3/11/05	3,095			3,095	3 MO S/L	2,923	172
205	Dell PowerEdge 2800 Server	3/11/05	3,095			3,095	3 MO S/L	2,923	172
206	5 Units - Trax Case Mgmt Module	5/26/05	9,500			9,500	3 MO S/L	8,181	1,319
207	Bodycraft K2 Gym w/ Leg Press & Dumbbells	2/22/05	1,967			1,967	3 MO S/L	1,858	109
208	Bodycraft K2 Gym w/ Leg Press & Dumbbells	2/22/05	1,967			1,967	3 MO S/L	1,858	109
209	4921 f 6" base & 316 ft of carpet	2/18/05	5,930			5,930	7 MO S/L	2,400	847
210	7 Electrical Timers for Tennis Court Lighting	3/01/05	2,559			2,559	5 MO S/L	1,450	512

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## Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
211	Steam Table/Heating Cabinet	3/25/05	1,800			1,800	5 MO S/L	990	360
212	4 Lens & Frame Assembly Metal Halid lamps	4/01/05	2,851			2,851	7 MO S/L	1,120	407
213	Repair Van transmission	5/17/05	2,580			2,580	5 MO S/L	1,333	516
214	2 units - fortinet fortigate 60 (Comp Sup)	7/21/05	1,574			1,574	3 MO S/L	1,268	306
215	5 Ton 10 Seer Gas Pack Model	9/01/05	3,000			3,000	10 MO S/L	700	300
216	ABO Panel (part of FF&E Install)	10/01/05	456			456	7 MO S/L	147	65
217	Ped Desk	10/01/05	1,330			1,330	7 MO S/L	428	190
218	Van Major Repair	10/19/05	3,189			3,189	3 MO S/L	2,303	886
219	Custom Module for Kid Trax	6/07/05	9,152			9,152	3 MO S/L	7,881	1,271
220	Ped Desk, Hutch, 2-drawer lateral file, bookcl	0/01/05	2,158			2,158	7 MO S/L	694	308
221	ABO Panel (part of FF&E install)	10/01/05	355			355	7 MO S/L	114	51
222	Right Ped Desk	10/01/05	1,033			1,033	7 MO S/L	332	147
223	McCabe Roof Project	5/01/05	15,220			15,220	7 MO S/L	5,798	2,174
226	Computer software - in kind	1/10/05	14,875			14,875	3 MO S/L	14,875	0
227	Computer software - in kind	1/10/05	21,390			21,390	3 MO S/L	21,390	0
228	Computer Software - in kind	5/02/05	27,039			27,039	3 MO S/L	24,035	3,004
229	Carpet Install & Padding-in kind	6/04/05	4,789			4,789	7 MO S/L	1,767	685
234	Intel Pentium D820 w/ Dual Core Technology	1/30/06	1,113			1,113	5 MO S/L	427	222
235	7 Round Folding Tables - Lied	2/27/06	2,654			2,654	7 MO S/L	695	379
236	4 sets - Norstar speakerphones	3/02/06	1,405			1,405	7 MO S/L	368	201
237	Evolis ID card printer	4/01/06	1,978			1,978	5 MO S/L	692	396
238	Foundry Edgellon 4802CF 48-Port 10/100 Sw	8/08/06	1,690			1,690	5 MO S/L	479	338
239	Computer Equipment	10/31/06	20,096			20,096	3 MO S/L	7,815	6,699
240	Computer Equipment	12/31/06	1,275			1,275	3 MO S/L	425	425
241	Kaboom Projects Boulder (playground)	1/03/06	35,500			35,500	15 MO S/L	4,733	2,367
242	Playground Kaboom projects - Reynolds	12/31/06	36,000			36,000	15 MO S/L	2,400	2,400
243	Playground Kaboom projects - Lied	12/31/06	44,903			44,903	15 MO S/L	2,994	2,993
244	Microsoft Computer Software	1/09/06	28,012			28,012	3 MO S/L	18,675	9,337
245	48" NEC TV	6/06/06	3,000			3,000	4 MO S/L	1,188	750
246	2001 Ford Econoline E250 Passenger Van (1)	10/01/06	9,640			9,640	5 MO S/L	2,410	1,928
247	2001 Ford Econoline E250 Passenger Van (2)	10/01/06	9,640			9,640	5 MO S/L	2,410	1,928
248	Construction Supplies/Materials (Lied Club)	2/28/06	14,208			14,208	0 -- Land	0	0
	Out Of Service: 1/01/07								
249	Construction supplies/materials (Lied)	3/31/06	7,151			7,151	0 -- Land	0	0
	Out Of Service: 1/01/07								
250	Construction in Progress (McCabe)	5/01/05	281,379			281,379	0 -- Land	0	0
251	Additional construction supplies (McCabe)	1/31/06	2,119			2,119	0 -- Land	0	0
	Out Of Service: 1/01/07								
252	Additional construction supplies	2/28/06	732			732	0 -- Land	0	0
	Out Of Service: 1/01/07								
253	Swisher & Hall April 2005	10/06/05	15,000			15,000	0 -- Land	0	0
254	Swisher & Hall April 2005	2/01/06	54			54	0 -- Land	0	0
255	Swisher & Hall April 2005	2/01/06	60			60	0 -- Land	0	0
256	SH Architecture March and April 2006	4/20/06	63,315			63,315	0 -- Land	0	0
257	SH Architecture March 2007	5/01/06	25,156			25,156	0 -- Land	0	0
258	SH Architecture March 2006	5/01/06	23,857			23,857	0 -- Land	0	0
259	SH Architecture May 2006	6/13/06	2,160			2,160	0 -- Land	0	0
260	City of LV McCabe Tech Drainage Study	6/20/06	400			400	0 -- Land	0	0
261	SH Architecture July 2006	8/01/06	206			206	0 -- Land	0	0
262	SH Architecture Sept 2006	10/01/06	10,657			10,657	0 -- Land	0	0
263	City of LV Fees submitting bldg McCabe plan	10/16/06	4,346			4,346	0 -- Land	0	0
264	SH Architecture Oct 2006	10/31/06	10,001			10,001	0 -- Land	0	0
265	SH Architecture Nov 2006	12/31/06	457			457	0 -- Land	0	0
266	SH Architecture Nov 2006	12/31/06	90,023			90,023	0 -- Land	0	0
267	SH Architecture Oct 2006	10/31/06	1,669			1,669	0 -- Land	0	0
268	Kaboom Project - Lied	1/31/07	4,718			4,718	15 MO S/L	288	315
269	Kaboom Project - Lied	2/28/07	325			325	15 MO S/L	18	22
270	Kaboom Project - Lied	3/31/07	102			102	15 MO S/L	5	7
271	Kaboom Project - Lied	4/30/07	272			272	15 MO S/L	12	18
272	Kaboom Project - Reynolds	1/31/07	959			959	15 MO S/L	59	64
273	Kaboom Project - Reynolds	2/28/07	743			743	15 MO S/L	41	50
274	Kaboom Project - Reynolds	3/31/07	8,644			8,644	15 MO S/L	432	576
275	Chevy Minotour Passenger Bus	11/30/07	48,928			48,928	5 MO S/L	815	9,786
276	Basketball court refurbishment	5/31/07	196,148			196,148	15 MO S/L	7,628	13,077
277	Replacement doors & locks	6/30/07	23,484			23,484	15 MO S/L	783	1,565
278	Replacement air conditioning units	7/31/07	15,820			15,820	15 MO S/L	439	1,055
279	Section wall padding	12/10/07	1,435			1,435	15 MO S/L	8	96
280	Lied Community Service Center	10/31/07	20,930			20,930	15 MO S/L	233	1,395
281	Lied Community Service Center	11/30/07	2,873			2,873	15 MO S/L	16	191
282	Replacement air conditioning - Agassi	8/31/07	6,470			6,470	15 MO S/L	144	431
283	Carpet & Base - Gaughan	5/31/07	6,937			6,937	15 MO S/L	270	462

## Federal Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179Bonus	Basis for Depr	PerConv Meth	Prior	Current
284	BGCA-Big Lots Learning Center	1/01/07	24,210			24,210	15 MO S/L	1,614	1,614
285	Intel Pentium Processors (4)	6/29/07	5,515			5,515	5 MO S/L	553	1,102
286	HP Compaq Desktops DX2200 (3)	2/15/07	2,082			2,082	5 MO S/L	382	416
287	Intel Core Duo Processor T2350 (4)	8/21/07	4,191			4,191	5 MO S/L	279	839
288	Locker Room Benches (8)	12/10/07	1,270			1,270	7 MO S/L	15	182
289	HP Compaq Desktops DX2200 (10)	2/01/07	5,695			5,695	5 MO S/L	1,044	1,139
290	Flat Panel Displays (10)	2/01/07	1,930			1,930	5 MO S/L	354	386
291	Lied Community Service Center	12/31/07	4,056			4,056	15 MO S/L	0	270
292	Installation of new carpet & base	6/30/07	4,023			4,023	15 MO S/L	134	268
293	Installation of new carpet & base	8/31/07	6,799			6,799	15 MO S/L	151	453
294	Reynolds building imp - carpet, A/C, drywall	10/31/07	58,539			58,539	15 MO S/L	650	3,903
295	SH Architecture - McCabe	6/01/07	5,832			5,832	0 -- Land	0	0
296	SH Architecture - McCabe	6/01/07	33,932			33,932	0 -- Land	0	0
297	SH Architecture - McCabe	6/01/07	130,128			130,128	0 -- Land	0	0
298	SH Architecture - McCabe	7/01/07	588			588	0 -- Land	0	0
299	SH Architecture - McCabe	7/31/07	340			340	0 -- Land	0	0
300	SH Architecture - McCabe	7/01/07	403			403	0 -- Land	0	0
301	SH Architecture - McCabe	8/01/07	438			438	0 -- Land	0	0
302	SH Architecture - McCabe	11/30/07	84			84	0 -- Land	0	0
303	SH Architecture - McCabe	12/31/07	112			112	0 -- Land	0	0
304	SH Architecture - NLV	2/01/07	20,020			20,020	0 -- Land	0	0
305	SH Architecture - NLV	4/01/07	42,752			42,752	0 -- Land	0	0
306	SH Architecture - NLV	5/01/07	15,206			15,206	0 -- Land	0	0
307	SH Architecture - NLV	5/31/07	929			929	0 -- Land	0	0
308	SH Architecture - NLV	7/01/07	474			474	0 -- Land	0	0
309	Owens Geotechnical - NVL	9/01/07	3,400			3,400	0 -- Land	0	0
310	SH Architecture - NLV	12/31/07	5,351			5,351	0 -- Land	0	0
311	Compaq Computers & Monitors (30)	11/05/07	10,500			10,500	5 MO S/L	350	2,100
312	Compaq Computers & Monitors (20)	11/29/07	7,000			7,000	5 MO S/L	117	1,400
313	8ft Brunswick Pool Table	4/27/07	2,500			2,500	7 MO S/L	238	357
314	2008 F/A	12/31/08	753,491			753,491	15 MO S/L	0	12,461
	<b>Total Other Depreciation</b>		<u>20,445,497</u>			<u>20,445,497</u>		<u>7,131,037</u>	<u>553,815</u>
	<b>Total ACRS and Other Depreciation</b>		<u>20,445,497</u>			<u>20,445,497</u>		<u>7,131,037</u>	<u>553,815</u>
	<b>Grand Totals</b>		20,445,497			20,445,497		7,131,037	553,815
	<b>Less: Dispositions</b>		33,100			33,100		33,100	0
	<b>Less: Start-up/Org Expense</b>		0			0		0	0
	<b>Net Grand Totals</b>		<u>20,412,397</u>			<u>20,412,397</u>		<u>7,097,937</u>	<u>553,815</u>

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Asset	Description	Date In Service	Cost	Bus %	Sec 179Bonus	Basis for Depr	PerConv Meth	Prior	Current
<b>Other Depreciation:</b>									
3	Doors - McCabe	12/31/02	0				0 0 HY	0	0
4	Land Imp - McCabe	12/31/02	0				0 0 HY	0	0
5	McCabe Land Improvements	12/31/02	0				0 0 HY	0	0
6	Land UT 20A	12/31/74	0				0 0 HY	0	0
7	Land UT 40A	12/31/83	0				0 0 HY	0	0
8	Land Stewart	12/31/86	0				0 0 HY	0	0
9	Land - SW Unit	12/01/87	0				0 0 HY	0	0
10	Land - SW Unit 10	12/01/87	0				0 0 HY	0	0
11	Land SW unit 5A Lot 49	6/17/87	0				0 0 HY	0	0
12	Land UT 5A	6/01/91	0				0 0 HY	0	0
13	Land	9/01/92	0				0 0 HY	0	0
14	Land	6/01/91	0				0 0 HY	0	0
15	Land Cambridge	9/01/94	0				0 0 HY	0	0
16	Land Green Valley Facility	8/26/97	0				0 0 HY	0	0
17	10 Computers 28th Street	8/15/97	0				0 0 HY	0	0
18	Cyclone Fenching	9/15/98	0				0 0 HY	0	0
19	10 Dell Computers	7/20/00	0				0 0 HY	0	0
20	2 Door Cont Refrig System	12/18/00	0				0 0 HY	0	0
21	Underground Sprinklers	1/01/65	0				0 0 HY	0	0
22	Paving & Landscaping	3/01/67	0				0 0 HY	0	0
23	Perm Building	8/01/67	0				0 0 HY	0	0
24	Paving & Landscaping	10/01/74	0				0 0 HY	0	0
25	Perimeter Fence	10/01/74	0				0 0 HY	0	0
26	Tennis Court Fence	10/01/74	0				0 0 HY	0	0
27	Tennis & Basketball Lights	10/01/74	0				0 0 HY	0	0
28	Storeroom	11/01/74	0				0 0 HY	0	0
29	Doors - Perm Bldg	1/01/78	0				0 0 HY	0	0
30	Paving & Landscaping	1/01/80	0				0 0 HY	0	0
31	Lindell Bldg	11/01/83	0				0 0 HY	0	0
32	Underground Wiring	4/01/85	0				0 0 HY	0	0
33	Roofing	5/01/85	0				0 0 HY	0	0
34	Swamp Cooler	4/23/86	0				0 0 HY	0	0
35	Building Stewart	12/31/86	0				0 0 HY	0	0
36	Roof Improvements	7/01/87	0				0 0 HY	0	0
37	Landscaping	4/14/89	0				0 0 HY	0	0
38	28th Street Building	7/14/89	0				0 20 HY	0	0
39	Lied Building Const	5/01/89	0				0 0 HY	0	0
40	A D Guy Building Improvements	7/09/90	0				0 0 HY	0	0
41	NLV Rehab	3/01/92	0				0 0 HY	0	0
42	NLV Rehab	3/01/92	0				0 0 HY	0	0
43	Lied Gym Floors	6/01/93	0				0 0 HY	0	0
44	Cambridge Building Rehab	6/30/93	0				0 0 HY	0	0
45	Landscaping	9/07/94	0				0 0 HY	0	0
46	Windsor Commodore	8/18/94	0				0 0 HY	0	0
47	Building - Cambridge	9/01/94	0				0 0 HY	0	0
48	Picnic Area - Lied Memorial Club	10/01/95	0				0 0 HY	0	0
49	New Roof - Lindell Location	10/07/96	0				0 0 HY	0	0
50	Agassi Building	4/09/97	0				0 0 HY	0	0
51	Door - Lied Center	9/22/97	0				0 0 HY	0	0
52	5 Ton Janitorial Gas Pack/Heater Lindell	5/27/98	0				0 0 HY	0	0
53	New Roof - Lindell Location/over gym	9/01/98	0				0 0 HY	0	0
54	A D Guy Renovation	9/09/98	0				0 0 HY	0	0
55	Agassi - New Carpet	8/31/99	0				0 0 HY	0	0
56	Agassi - New Carpet & Gym Doors	10/01/99	0				0 0 HY	0	0
57	Admin Office - New Wall in Library	12/15/99	0				0 0 HY	0	0
58	Lied Cafeteria Flooring	10/01/00	0				0 0 HY	0	0
59	Agassi - Cabinets Teen Center Addition	11/13/00	0				0 0 HY	0	0
60	Agassi - New Carpet Teen Center	11/13/00	0				0 0 HY	0	0
61	Remodel Girls Locker room into office space	1/30/00	0				0 0 HY	0	0
62	Agassi - Transformer Teen Center	12/01/00	0				0 0 HY	0	0
63	Agassi - Telephone Lines	12/01/00	0				0 0 HY	0	0
64	A/C Unit Girls Locker Room	12/19/00	0				0 0 HY	0	0
65	Agassi Teen Center Addition - Kalb	12/31/00	0				0 0 HY	0	0
66	New roof - NLV Unit	4/01/01	0				0 0 HY	0	0
67	Agassi - Computer Lab Cable	4/30/01	0				0 0 HY	0	0
68	New Roof - NLV Unit	5/14/01	0				0 0 HY	0	0
69	Air Conditioner - NLV Unit	8/30/01	0				0 0 HY	0	0
70	Remodel - Lied	12/31/02	0				0 0 HY	0	0

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Asset	Description	Date In Service	Cost	Bus %	Sec 179Bonus	Basis for Depr	PerConv	Meth	Prior	Current
71	New Roof - Lied	12/31/02	0			0	0	HY	0	0
72	Agassi - Interior Painting	9/24/03	0			0	0	HY	0	0
73	NLV Picnic Area	9/01/95	0			0	0	HY	0	0
74	10 Intel 350 MHZ Pentium II Computers	11/25/98	0			0	0	HY	0	0
75	New Carpet	4/05/00	0			0	0	HY	0	0
76	Smart Systems Thermostats - 6	7/09/01	0			0	0	HY	0	0
77	Sensor Retrofit Lighting Systems	7/25/01	0			0	0	HY	0	0
78	Emergency Lights Circuit Breaker	7/30/01	0			0	0	HY	0	0
79	Gym Bleachers & Wall Padding	8/22/01	0			0	0	HY	0	0
80	Reception Desk/Cabinets	9/06/01	0			0	0	HY	0	0
81	Cubby Holes/Cafeteria Counter	9/06/01	0			0	0	HY	0	0
82	Gym Flooring	10/01/01	0			0	0	HY	0	0
83	Lighting Fixtures	11/01/84	0			0	0	HY	0	0
84	Stack Chairs	11/15/88	0			0	0	HY	0	0
85	Alarm System	6/15/89	0			0	0	HY	0	0
86	Cafeteria Tables	5/31/89	0			0	0	HY	0	0
87	Furniture - Admin	5/31/89	0			0	0	HY	0	0
88	Intercom System	5/25/89	0			0	0	HY	0	0
89	Lockers - Painter	6/30/89	0			0	0	HY	0	0
90	Photo Lab Equipment	7/15/89	0			0	0	HY	0	0
91	Pool Tables	4/15/89	0			0	0	HY	0	0
92	Signs	6/15/89	0			0	0	HY	0	0
93	Scoreboards	8/31/91	0			0	0	HY	0	0
94	Sprinklers	9/06/91	0			0	0	HY	0	0
95	Table Games	12/31/91	0			0	0	HY	0	0
96	Swamp Coolers - Lied Buildings	12/01/94	0			0	0	HY	0	0
97	Macabee	8/02/94	0			0	0	HY	0	0
98	5 Compaq Computers with CD ROM	6/01/95	0			0	0	HY	0	0
99	Phone System	12/01/96	0			0	0	HY	0	0
100	Compaq Computer	11/19/97	0			0	0	HY	0	0
101	Real World Accounting Software	12/24/97	0			0	0	HY	0	0
102	2 486 Computer Systems	7/15/97	0			0	0	HY	0	0
103	10 Compaq Computers	11/11/97	0			0	0	HY	0	0
104	35" RCA Television	5/21/97	0			0	0	HY	0	0
105	Network Cable Admin Offices	1/31/98	0			0	0	HY	0	0
106	HP Server	5/07/98	0			0	0	HY	0	0
107	13 Intel 350 MHZ Pentium II Computers Lied	11/25/98	0			0	0	HY	0	0
108	Janitor Swamp Cooler System	8/14/00	0			0	0	HY	0	0
109	2 Door Continental Refrigerator System	12/18/00	0			0	0	HY	0	0
110	Accounting Software	12/20/00	0			0	0	HY	0	0
111	Intranet System for Entire Organization	6/13/00	0			0	0	HY	0	0
112	Power Edge Server	1/02/01	0			0	0	HY	0	0
113	Office Furniture	11/14/01	0			0	0	HY	0	0
114	Carpet - Lied Center/Offices	12/31/02	0			0	0	HY	0	0
115	Network Server	3/28/03	0			0	0	HY	0	0
116	Donor Perfect Software	10/03/03	0			0	0	HY	0	0
117	Blackbaud Software	11/26/03	0			0	0	HY	0	0
118	Ford Passenger Club Wagon	9/11/95	0			0	0	HY	0	0
119	Ford Sunshine Coach Club Wagon	10/07/96	0			0	0	HY	0	0
120	1997 Ford Van	10/07/96	0			0	0	HY	0	0
121	91 Chevy Bus	1/09/97	0			0	0	HY	0	0
	Sold/Scrapped: 12/31/08									
122	89 Ford Bus	1/09/97	0			0	0	HY	0	0
	Sold/Scrapped: 12/31/08									
123	1999 Ford Van	8/23/99	0			0	0	HY	0	0
124	1996 Ford F250 Pickup Truck	5/16/00	0			0	0	HY	0	0
125	1996 Dodge Ram 350 Van	8/01/00	0			0	0	HY	0	0
126	2001 Ford XLT E-350 Van	4/17/01	0			0	0	HY	0	0
127	2001 Ford XLT E-350 Van	7/01/01	0			0	0	HY	0	0
128	2003 Chevrolet Van	10/08/03	0			0	0	HY	0	0
129	7 Moblie Virco Folding Bench Tables	5/13/97	0			0	0	HY	0	0
130	Four 7' Valley Pool Tables	4/30/97	0			0	0	HY	0	0
131	5 Compaq Computers	11/01/97	0			0	0	HY	0	0
132	Pool Table	5/31/98	0			0	0	HY	0	0
133	10 Station Universal Weight Machines	5/31/98	0			0	0	HY	0	0
134	Bathroom Partitions	3/03/99	0			0	0	HY	0	0
135	Gym Floor	4/01/01	0			0	0	HY	0	0
136	Audio/Visual Unit Install	4/13/01	0			0	0	HY	0	0
137	Powerbook G3/400 Computer	8/02/00	0			0	0	HY	0	0
138	New Carpet Tiles & Base	12/30/99	0			0	0	HY	0	0
139	New A/C Unit	6/13/00	0			0	0	HY	0	0

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## AMT Asset Report

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## Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
140	33 Pine Trees	6/30/98	0				0	0	HY	0	0
141	6 Basketball Backboards	6/30/99	0				0	0	HY	0	0
142	Scoreboards	6/30/99	0				0	0	HY	0	0
143	16 Station Weight Machine	6/30/99	0				0	0	HY	0	0
144	Audio System - Gym	6/30/99	0				0	0	HY	0	0
145	Professional Carpet Cleaner	6/30/99	0				0	0	HY	0	0
146	20 FT Aerial Work Platform	6/30/99	0				0	0	HY	0	0
147	Built in Cabinets	6/30/99	0				0	0	HY	0	0
148	Ceramic Floor Coverings	6/30/99	0				0	0	HY	0	0
149	Carpet Floor Coverings	6/30/99	0				0	0	HY	0	0
150	Patio Cover	6/30/99	0				0	0	HY	0	0
151	Fire Sprinkler System	6/30/99	0				0	0	HY	0	0
152	Built in Lockers	6/30/99	0				0	0	HY	0	0
153	Bleachers	6/30/99	0				0	0	HY	0	0
154	Flag Pole	6/30/99	0				0	0	HY	0	0
155	Security System	6/30/99	0				0	0	HY	0	0
156	Picnic Tables	6/30/99	0				0	0	HY	0	0
157	Scoreboards	6/13/00	0				0	0	HY	0	0
158	Patio	6/13/00	0				0	0	HY	0	0
159	Energy Conservation Device	6/11/01	0				0	0	HY	0	0
160	Energy Conservation Device	7/01/01	0				0	0	HY	0	0
161	Energy Conservation Device	7/09/01	0				0	0	HY	0	0
162	Energy Conservation Device	8/09/01	0				0	0	HY	0	0
163	Landscaping - Reynolds	6/30/99	0				0	0	HY	0	0
164	Retaining & Masonary Fencing	6/30/99	0				0	0	HY	0	0
165	Landscaping - Reynolds Offsite	6/30/99	0				0	0	HY	0	0
166	Parking Lot Striping	6/30/99	0				0	0	HY	0	0
167	Site Lighting	6/30/99	0				0	0	HY	0	0
168	Street Light	6/30/99	0				0	0	HY	0	0
169	Offsite Utility Lines - Dirt Work	6/30/99	0				0	0	HY	0	0
170	34 Pine Trees	6/30/98	0				0	0	HY	0	0
171	Landscaping	10/20/00	0				0	0	HY	0	0
172	Cyclone Fencing	11/17/00	0				0	0	HY	0	0
173	Landscaping	11/17/00	0				0	0	HY	0	0
174	DBL Bench and Canopy - Tennis Court	12/27/00	0				0	0	HY	0	0
175	Building - Reynolds	6/30/99	0				0	0	HY	0	0
176	Building - Bal of Kalb	6/13/00	0				0	0	HY	0	0
177	UNLV Building	10/31/03	0				0	0	HY	0	0
178	Computer Upgrade - Synder	10/20/04	0				0	0	HY	0	0
179	Compaq Presario	4/26/04	0				0	0	HY	0	0
180	2003 Ford Econoline E350	8/24/04	0				0	0	HY	0	0
181	Sony Computer	5/01/04	0				0	0	HY	0	0
182	Dell 2300MP Projector	9/10/04	0				0	0	HY	0	0
183	Ghost 8.0 Corp EDLIC Software	9/16/04	0				0	0	HY	0	0
184	213 GLP ESCM Software	9/16/04	0				0	0	HY	0	0
185	Dell Latitude D600 Computer	9/17/04	0				0	0	HY	0	0
186	DAT 72X6 Autoloader External	9/15/04	0				0	0	HY	0	0
187	Carpet - Lied	10/11/04	0				0	0	HY	0	0
188	Dell Latitude D600 Computer	8/29/04	0				0	0	HY	0	0
189	Plumbing - NLV	9/13/04	0				0	0	HY	0	0
190	Plumbing Repairs	11/11/04	0				0	0	HY	0	0
191	Microsoft Software - Agassi	8/25/04	0				0	0	HY	0	0
192	Microsoft Software - Gaughan	8/25/04	0				0	0	HY	0	0
193	Microsoft Software - Snyder	8/25/04	0				0	0	HY	0	0
194	Microsoft Software - N. Las Vegas	8/25/04	0				0	0	HY	0	0
195	Microsoft Software - Admin	8/25/04	0				0	0	HY	0	0
196	Microsoft Software - McCabe	8/25/04	0				0	0	HY	0	0
197	Microsoft Software - Reynolds	8/25/04	0				0	0	HY	0	0
198	Microsoft Software - Moapa	8/25/04	0				0	0	HY	0	0
199	Microsoft Software - Agassi	8/25/04	0				0	0	HY	0	0
200	Microsoft Software - Lied	8/25/04	0				0	0	HY	0	0
201	Microsoft Software - Admin	9/13/04	0				0	0	HY	0	0
202	Microsoft Software - Admin	8/05/04	0				0	0	HY	0	0
203	Agassi Rehab- Improvements	12/31/04	0				0	0	HY	0	0
204	Dell PowerEdge 2800 Server	3/11/05	0				0	0	HY	0	0
205	Dell PowerEdge 2800 Server	3/11/05	0				0	0	HY	0	0
206	5 Units - Trax Case Mgmt Module	5/26/05	0				0	0	HY	0	0
207	Bodycraft K2 Gym w/ Leg Press & Dumbbells	2/22/05	0				0	0	HY	0	0
208	Bodycraft K2 Gym w/ Leg Press & Dumbbells	2/22/05	0				0	0	HY	0	0
209	4921 f 6" base & 316 ft of carpet	2/18/05	0				0	0	HY	0	0
210	7 Electrical Timers for Tennis Court Lighting	3/01/05	0				0	0	HY	0	0

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## AMT Asset Report

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Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
211	Steam Table/Heating Cabinet	3/25/05	0				0	0	HY	0	0
212	4 Lens & Frame Assembly Metal Halid lamps	4/01/05	0				0	0	HY	0	0
213	Repair Van transmission	5/17/05	0				0	0	HY	0	0
214	2 units - fortinet fortigate 60 (Comp Sup)	7/21/05	0				0	0	HY	0	0
215	5 Ton 10 Seer Gas Pack Model	9/01/05	0				0	0	HY	0	0
216	ABO Panel (part of FF&E Install)	10/01/05	0				0	0	HY	0	0
217	Ped Desk	10/01/05	0				0	0	HY	0	0
218	Van Major Repair	10/19/05	0				0	0	HY	0	0
219	Custom Module for Kid Trax	6/07/05	0				0	0	HY	0	0
220	Ped Desk, Hutch, 2-drawer lateral file, bookcl	10/01/05	0				0	0	HY	0	0
221	ABO Panel (part of FF&E install)	10/01/05	0				0	0	HY	0	0
222	Right Ped Desk	10/01/05	0				0	0	HY	0	0
223	McCabe Roof Project	5/01/05	0				0	0	HY	0	0
226	Computer software - in kind	1/10/05	0				0	0	HY	0	0
227	Computer software - in kind	1/10/05	0				0	0	HY	0	0
228	Computer Software - in kind	5/02/05	0				0	0	HY	0	0
229	Carpet Install & Padding-in kind	6/04/05	0				0	0	HY	0	0
234	Intel Pentium D820 w/ Dual Core Technology	1/30/06	0				0	0	HY	0	0
235	7 Round Folding Tables - Lied	2/27/06	0				0	0	HY	0	0
236	4 sets - Norstar speakerphones	3/02/06	0				0	0	HY	0	0
237	Evolis ID card printer	4/01/06	0				0	0	HY	0	0
238	Foundry Edgelron 4802CF 48-Port 10/100 Sw	8/08/06	0				0	0	HY	0	0
239	Computer Equipment	10/31/06	0				0	0	HY	0	0
240	Computer Equipment	12/31/06	0				0	0	HY	0	0
241	Kaboom Projects Boulder (playground)	1/03/06	0				0	0	HY	0	0
242	Playground Kaboom projects - Reynolds	12/31/06	0				0	0	HY	0	0
243	Playground Kaboom projects - Lied	12/31/06	0				0	0	HY	0	0
244	Microsoft Computer Software	1/09/06	0				0	0	HY	0	0
245	48" NEC TV	6/06/06	0				0	0	HY	0	0
246	2001 Ford Econoline E250 Passenger Van (1)	10/01/06	0				0	0	HY	0	0
247	2001 Ford Econoline E250 Passenger Van (2)	10/01/06	0				0	0	HY	0	0
248	Construction Supplies/Materials (Lied Club)	2/28/06	14,208				14,208	0	-- Land	0	0
	Out Of Service: 1/01/07										
249	Construction supplies/materials (Lied)	3/31/06	7,151				7,151	0	-- Land	0	0
	Out Of Service: 1/01/07										
250	Construction in Progress (McCabe)	5/01/05	281,379				281,379	0	-- Land	0	0
251	Additional construction supplies (McCabe)	1/31/06	2,119				2,119	0	-- Land	0	0
	Out Of Service: 1/01/07										
252	Additional construction supplies	2/28/06	732				732	0	-- Land	0	0
	Out Of Service: 1/01/07										
253	Swisher & Hall April 2005	10/06/05	15,000				15,000	0	-- Land	0	0
254	Swisher & Hall April 2005	2/01/06	0				0	0	HY	0	0
255	Swisher & Hall April 2005	2/01/06	0				0	0	HY	0	0
256	SH Architecture March and April 2006	4/20/06	0				0	0	HY	0	0
257	SH Architecture March 2007	5/01/06	0				0	0	HY	0	0
258	SH Architecture March 2006	5/01/06	0				0	0	HY	0	0
259	SH Architecture May 2006	6/13/06	0				0	0	HY	0	0
260	City of LV McCabe Tech Drainage Study	6/20/06	0				0	0	HY	0	0
261	SH Architecture July 2006	8/01/06	0				0	0	HY	0	0
262	SH Architecture Sept 2006	10/01/06	0				0	0	HY	0	0
263	City of LV Fees submitting bldg McCabe plan	10/16/06	0				0	0	HY	0	0
264	SH Architecture Oct 2006	10/31/06	0				0	0	HY	0	0
265	SH Architecture Nov 2006	12/31/06	0				0	0	HY	0	0
266	SH Architecture Nov 2006	12/31/06	0				0	0	HY	0	0
267	SH Architecture Oct 2006	10/31/06	0				0	0	HY	0	0
268	Kaboom Project - Lied	1/31/07	0				0	0	HY	0	0
269	Kaboom Project - Lied	2/28/07	0				0	0	HY	0	0
270	Kaboom Project - Lied	3/31/07	0				0	0	HY	0	0
271	Kaboom Project - Lied	4/30/07	0				0	0	HY	0	0
272	Kaboom Project - Reynolds	1/31/07	0				0	0	HY	0	0
273	Kaboom Project - Reynolds	2/28/07	0				0	0	HY	0	0
274	Kaboom Project - Reynolds	3/31/07	0				0	0	HY	0	0
275	Chevy Minotour Passenger Bus	11/30/07	0				0	0	HY	0	0
276	Basketball court refurbishment	5/31/07	0				0	0	HY	0	0
277	Replacement doors & locks	6/30/07	0				0	0	HY	0	0
278	Replacement air conditioning units	7/31/07	0				0	0	HY	0	0
279	Section wall padding	12/10/07	0				0	0	HY	0	0
280	Lied Community Service Center	10/31/07	0				0	0	HY	0	0
281	Lied Community Service Center	11/30/07	0				0	0	HY	0	0
282	Replacement air conditioning - Agassi	8/31/07	0				0	0	HY	0	0
283	Carpet & Base - Gaughan	5/31/07	0				0	0	HY	0	0

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**AMT Asset Report**

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Asset	Description	Date In Service	Cost	Bus %	Sec 179B	Bonus	Basis for Depr	PerConv	Meth	Prior	Current
284	BGCA-Big Lots Learning Center	1/01/07	0				0	0	HY	0	0
285	Intel Pentium Processors (4)	6/29/07	0				0	0	HY	0	0
286	HP Compaq Desktops DX2200 (3)	2/15/07	0				0	0	HY	0	0
287	Intel Core Duo Processor T2350 (4)	8/21/07	0				0	0	HY	0	0
288	Locker Room Benches (8)	12/10/07	0				0	0	HY	0	0
289	HP Compaq Desktops DX2200 (10)	2/01/07	0				0	0	HY	0	0
290	Flat Panel Displays (10)	2/01/07	0				0	0	HY	0	0
291	Lied Community Service Center	12/31/07	0				0	0	HY	0	0
292	Installation of new carpet & base	6/30/07	0				0	0	HY	0	0
293	Installation of new carpet & base	8/31/07	0				0	0	HY	0	0
294	Reynolds building imp - carpet, A/C, drywall	10/31/07	0				0	0	HY	0	0
295	SH Architecture - McCabe	6/01/07	0				0	0	HY	0	0
296	SH Architecture - McCabe	6/01/07	0				0	0	HY	0	0
297	SH Architecture - McCabe	6/01/07	0				0	0	HY	0	0
298	SH Architecture - McCabe	7/01/07	0				0	0	HY	0	0
299	SH Architecture - McCabe	7/31/07	0				0	0	HY	0	0
300	SH Architecture - McCabe	7/01/07	0				0	0	HY	0	0
301	SH Architecture - McCabe	8/01/07	0				0	0	HY	0	0
302	SH Architecture - McCabe	11/30/07	0				0	0	HY	0	0
303	SH Architecture - McCabe	12/31/07	0				0	0	HY	0	0
304	SH Architecture - NLV	2/01/07	0				0	0	HY	0	0
305	SH Architecture - NLV	4/01/07	0				0	0	HY	0	0
306	SH Architecture - NLV	5/01/07	0				0	0	HY	0	0
307	SH Architecture - NLV	5/31/07	0				0	0	HY	0	0
308	SH Architecture - NLV	7/01/07	0				0	0	HY	0	0
309	Owens Geotechnical - NVL	9/01/07	0				0	0	HY	0	0
310	SH Architecture - NLV	12/31/07	0				0	0	HY	0	0
311	Compaq Computers & Monitors (30)	11/05/07	0				0	0	HY	0	0
312	Compaq Computers & Monitors (20)	11/29/07	0				0	0	HY	0	0
313	8ft Brunswick Pool Table	4/27/07	0				0	0	HY	0	0
314	2008 F/A	12/31/08	0				0	0	HY	0	0
	<b>Total Other Depreciation</b>		<u>320,589</u>				<u>320,589</u>			<u>0</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>320,589</u>				<u>320,589</u>			<u>0</u>	<u>0</u>
	<b>Grand Totals</b>		320,589				320,589			0	0
	<b>Less: Dispositions</b>		<u>0</u>				<u>0</u>			<u>0</u>	<u>0</u>
	<b>Net Grand Totals</b>		<u>320,589</u>				<u>320,589</u>			<u>0</u>	<u>0</u>

# Depreciation Adjustment Report

## All Business Activities

AMT  
Adjustments/  
Preferences

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>
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**There are no assets that meet the criteria of this report**

Asset	Description	Date In Service	Cost	Tax	AMT
<b>Other Depreciation:</b>					
3	Doors - McCabe	12/31/02	10,359	1,480	0
4	Land Imp - McCabe	12/31/02	92,105	6,140	0
5	McCabe Land Improvements	12/31/02	2,289	153	0
6	Land UT 20A	12/31/74	2,200	0	0
7	Land UT 40A	12/31/83	40,000	0	0
8	Land Stewart	12/31/86	26,000	0	0
9	Land - SW Unit	12/01/87	200,651	0	0
10	Land - SW Unit 10	12/01/87	917	0	0
11	Land SW unit 5A Lot 49	6/17/87	222,500	0	0
12	Land UT 5A	6/01/91	1,750	0	0
13	Land	9/01/92	5,000	0	0
14	Land	6/01/91	191,030	0	0
15	Land Cambridge	9/01/94	129,580	0	0
16	Land Green Valley Facility	8/26/97	400,000	0	0
17	10 Computers 28th Street	8/15/97	18,523	0	0
18	Cyclone Fencing	9/15/98	3,885	259	0
19	10 Dell Computers	7/20/00	2,400	0	0
20	2 Door Cont Refrig System	12/18/00	2,251	0	0
21	Underground Sprinklers	1/01/65	9,420	0	0
22	Paving & Landscaping	3/01/67	1,938	0	0
23	Perm Building	8/01/67	167,302	0	0
24	Paving & Landscaping	10/01/74	3,295	0	0
25	Perimeter Fence	10/01/74	5,154	0	0
26	Tennis Court Fence	10/01/74	3,800	0	0
27	Tennis & Basketball Lignts	10/01/74	7,430	0	0
28	Storeroom	11/01/74	7,543	0	0
29	Doors - Perm Bldg	1/01/78	700	0	0
30	Paving & Landscaping	1/01/80	5,000	0	0
31	Lindell Bldg	11/01/83	1,800,000	46,154	0
32	Underground Wiring	4/01/85	2,152	0	0
33	Roofing	5/01/85	17,877	542	0
34	Swamp Cooler	4/23/86	2,864	0	0
35	Building Stewart	12/31/86	224,000	5,744	0
36	Roof Improvements	7/01/87	47,400	0	0
37	Landscaping	4/14/89	7,005	0	0
38	28th Street Building	7/14/89	291,873	7,484	0
39	Lied Building Const	5/01/89	1,795,399	46,036	0
40	A D Guy Building Improvements	7/09/90	132,588	4,419	0
41	NLV Rehab	3/01/92	145,725	4,857	0
42	NLV Rehab	3/01/92	29,545	985	0
43	Lied Gym Floors	6/01/93	85,083	0	0
44	Cambridge Building Rehab	6/30/93	48,986	1,633	0
45	Landscaping	9/07/94	10,674	474	0
46	Windsor Commadore	8/18/94	4,430	0	0
47	Building - Cambridge	9/01/94	95,420	2,447	0
48	Picnic Area - Lied Memorial Club	10/01/95	60,000	1,539	0
49	New Roof - Lindell Location	10/07/96	21,377	1,425	0
50	Agassi Building	4/09/97	2,220,700	56,941	0
51	Door - Lied Center	9/22/97	2,659	0	0
52	5 Ton Janitorial Gas Pack/Heater Lindell	5/27/98	3,400	0	0
53	New Roof - Lindell Location/over gym	9/01/98	46,841	3,123	0
54	A D Guy Renovation	9/09/98	119,612	3,987	0
55	Agassi - New Carpet	8/31/99	8,500	0	0
56	Agassi - New Carpet & Gym Doors	10/01/99	5,461	0	0
57	Admin Office - New Wall in Library	12/15/99	1,732	115	0
58	Lied Cafeteria Flooring	10/01/00	34,500	0	0
59	Agassi - Cabinets Teen Center Addition	11/13/00	7,600	760	0
60	Agassi - New Carpet Teen Center	11/13/00	6,862	0	0
61	Remodel Girls Locker room into office space	11/30/00	13,541	903	0
62	Agassi - Transformer Teen Center	12/01/00	4,000	0	0
63	Agassi - Telephone Lines	12/01/00	2,150	0	0
64	A/C Unit Girls Locker Room	12/19/00	4,236	0	0
65	Agassi Teen Center Addition - Kalb	12/31/00	352,892	9,049	0
66	New roof - NLV Unit	4/01/01	26,973	1,798	0
67	Agassi - Computer Lab Cable	4/30/01	3,883	0	0
68	New Roof - NLV Unit	5/14/01	2,996	200	0
69	Air Conditioner - NLV Unit	8/30/01	16,990	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
70	Remodel - Lied	12/31/02	390,494	10,013	0
71	New Roof - Lied	12/31/02	332,643	8,529	0
72	Agassi - Interior Painting	9/24/03	23,250	3,321	0
73	NLV Picnic Area	9/01/95	9,136	234	0
74	10 Intel 350 MHZ Pentium II Computers	11/25/98	11,909	0	0
75	New Carpet	4/05/00	8,500	0	0
76	Smart Systems Thermostats - 6	7/09/01	8,654	0	0
77	Sensor Retrofit Lighting Systems	7/25/01	8,654	0	0
78	Emergency Lights Circuit Breaker	7/30/01	4,327	0	0
79	Gym Bleachers & Wall Padding	8/22/01	14,623	1,462	0
80	Reception Desk/Cabinets	9/06/01	2,497	0	0
81	Cubby Holes/Cafeteria Counter	9/06/01	2,500	0	0
82	Gym Flooring	10/01/01	35,000	3,500	0
83	Lighting Fixtures	11/01/84	7,872	0	0
84	Stack Chairs	11/15/88	2,508	0	0
85	Alarm System	6/15/89	1,500	0	0
86	Cafeteria Tables	5/31/89	1,725	0	0
87	Furniture - Admin	5/31/89	13,446	0	0
88	Intercom System	5/25/89	907	0	0
89	Lockers - Painter	6/30/89	1,292	0	0
90	Photo Lab Equipment	7/15/89	2,624	0	0
91	Pool Tables	4/15/89	3,397	0	0
92	Signs	6/15/89	5,571	0	0
93	Scoreboards	8/31/91	12,648	0	0
94	Sprinklers	9/06/91	1,290	0	0
95	Table Games	12/31/91	7,242	0	0
96	Swamp Coolers - Lied Buildings	12/01/94	24,750	0	0
97	Macabee	8/02/94	7,500	0	0
98	5 Compaq Computers with CD ROM	6/01/95	7,000	0	0
99	Phone System	12/01/96	6,487	0	0
100	Compaq Computer	11/19/97	2,481	0	0
101	Real World Accounting Software	12/24/97	3,345	0	0
102	2 486 Computer Systems	7/15/97	2,100	0	0
103	10 Compaq Computers	11/11/97	18,000	0	0
104	35" RCA Television	5/21/97	1,899	0	0
105	Network Cable Admin Offices	1/31/98	2,813	0	0
106	HP Server	5/07/98	3,242	0	0
107	13 Intel 350 MHZ Pentium II Computers Lied	11/25/98	15,482	0	0
108	Janitor Swamp Cooler System	8/14/00	4,850	0	0
109	2 Door Continental Refrigerator System	12/18/00	2,351	0	0
110	Accounting Software	12/20/00	33,125	0	0
111	Intranet System for Entire Organization	6/13/00	98,427	0	0
112	Power Edge Server	1/02/01	5,965	0	0
113	Office Furniture	11/14/01	6,740	0	0
114	Carpet - Lied Center/Offices	12/31/02	7,313	627	0
115	Network Server	3/28/03	9,140	0	0
116	Donor Perfect Software	10/03/03	5,986	0	0
117	Blackbaud Software	11/26/03	2,715	0	0
118	Ford Passenger Club Wagon	9/11/95	22,395	0	0
119	Ford Sunshine Coach Club Wagon	10/07/96	25,162	0	0
120	1997 Ford Van	10/07/96	25,162	0	0
123	1999 Ford Van	8/23/99	24,969	0	0
124	1996 Ford F250 Pickup Truck	5/16/00	9,300	0	0
125	1996 Dodge Ram 350 Van	8/01/00	18,719	0	0
126	2001 Ford XLT E-350 Van	4/17/01	27,071	0	0
127	2001 Ford XLT E-350 Van	7/01/01	24,350	0	0
128	2003 Chevrolet Van	10/08/03	18,619	0	0
129	7 Moblie Virco Folding Bench Tables	5/13/97	8,292	0	0
130	Four 7' Valley Pool Tables	4/30/97	6,400	0	0
131	5 Compaq Computers	11/01/97	7,920	0	0
132	Pool Table	5/31/98	5,000	0	0
133	10 Station Universal Weight Machines	5/31/98	5,000	0	0
134	Bathroom Partitions	3/03/99	10,287	0	0
135	Gym Floor	4/01/01	58,000	5,800	0
136	Audio/Visual Unit Install	4/13/01	3,190	0	0
137	Powerbook G3/400 Computer	8/02/00	2,708	0	0
138	New Carpet Tiles & Base	12/30/99	3,127	0	0
139	New A/C Unit	6/13/00	8,084	0	0
140	33 Pine Trees	6/30/98	8,250	550	0
141	6 Basketball Backboards	6/30/99	17,005	0	0
142	Scoreboards	6/30/99	9,500	0	0

Asset	Description	Date In Service	Cost	Tax	AMT
143	16 Station Weight Machine	6/30/99	5,399	0	0
144	Audio System - Gym	6/30/99	24,940	0	0
145	Professional Carpet Cleaner	6/30/99	7,125	0	0
146	20 FT Aerial Work Platform	6/30/99	4,168	0	0
147	Built in Cabinets	6/30/99	54,926	0	0
148	Ceramic Floor Coverings	6/30/99	97,324	0	0
149	Carpet Floor Coverings	6/30/99	56,952	0	0
150	Patio Cover	6/30/99	50,000	1,190	0
151	Fire Sprinkler System	6/30/99	54,700	3,646	0
152	Built in Lockers	6/30/99	11,260	0	0
153	Bleachers	6/30/99	45,320	0	0
154	Flag Pole	6/30/99	4,150	0	0
155	Security System	6/30/99	4,650	0	0
156	Picnic Tables	6/30/99	3,905	0	0
157	Scoreboards	6/13/00	3,150	0	0
158	Patio	6/13/00	12,613	841	0
159	Energy Conservation Device	6/11/01	19,501	0	0
160	Energy Conservation Device	7/01/01	12,188	0	0
161	Energy Conservation Device	7/09/01	12,188	0	0
162	Energy Conservation Device	8/09/01	4,875	0	0
163	Landscaping - Reynolds	6/30/99	12,600	840	0
164	Retaining & Masonry Fencing	6/30/99	84,520	5,635	0
165	Landscaping - Reynolds Offsite	6/30/99	27,529	1,835	0
166	Parking Lot Striping	6/30/99	11,094	740	0
167	Site Lighting	6/30/99	6,000	400	0
168	Street Light	6/30/99	8,186	546	0
169	Offsite Utility Lines - Dirt Work	6/30/99	530,756	17,692	0
170	34 Pine Trees	6/30/98	8,500	567	0
171	Landscaping	10/20/00	3,105	0	0
172	Cyclone Fencing	11/17/00	16,148	1,076	0
173	Landscaping	11/17/00	1,515	101	0
174	DBL Bench and Canopy - Tennis Court	12/27/00	5,798	387	0
175	Building - Reynolds	6/30/99	3,735,388	95,779	0
176	Building - Bal of Kalb	6/13/00	100,754	2,584	0
177	UNLV Building	10/31/03	1,647,564	42,245	0
178	Computer Upgrade - Synder	10/20/04	1,644	274	0
179	Compaq Presario	4/26/04	2,000	133	0
180	2003 Ford Econoline E350	8/24/04	20,310	2,708	0
181	Sony Computer	5/01/04	3,115	208	0
182	Dell 2300MP Projector	9/10/04	1,524	203	0
183	Ghost 8.0 Corp EDLIC Software	9/16/04	1,828	0	0
184	213 GLP ESCM Software	9/16/04	2,160	0	0
185	Dell Latitude D600 Computer	9/17/04	1,784	268	0
186	DAT 72X6 Autoloader External	9/15/04	2,446	326	0
187	Carpet - Lied	10/11/04	2,613	373	0
188	Dell Latitude D600 Computer	8/29/04	3,226	430	0
189	Plumbing - NLV	9/13/04	2,950	197	0
190	Plumbing Repairs	11/11/04	4,504	300	0
191	Microsoft Software - Agassi	8/25/04	2,179	0	0
192	Microsoft Software - Gaughan	8/25/04	57,620	0	0
193	Microsoft Software - Snyder	8/25/04	12,666	0	0
194	Microsoft Software - N. Las Vegas	8/25/04	25,132	0	0
195	Microsoft Software - Admin	8/25/04	22,576	0	0
196	Microsoft Software - McCabe	8/25/04	22,645	0	0
197	Microsoft Software - Reynolds	8/25/04	37,239	0	0
198	Microsoft Software - Moapa	8/25/04	15,185	0	0
199	Microsoft Software - Agassi	8/25/04	43,826	0	0
200	Microsoft Software - Lied	8/25/04	36,461	0	0
201	Microsoft Software - Admin	9/13/04	19,311	0	0
202	Microsoft Software - Admin	8/05/04	2,019	0	0
203	Agassi Rehab- Improvements	12/31/04	189,927	12,662	0
204	Dell PowerEdge 2800 Server	3/11/05	3,095	0	0
205	Dell PowerEdge 2800 Server	3/11/05	3,095	0	0
206	5 Units - Trax Case Mgmt Module	5/26/05	9,500	0	0
207	Bodycraft K2 Gym w/ Leg Press & Dumbbells	2/22/05	1,967	0	0
208	Bodycraft K2 Gym w/ Leg Press & Dumbbells	2/22/05	1,967	0	0
209	4921 f 6" base & 316 ft of carpet	2/18/05	5,930	848	0
210	7 Electrical Timers for Tennis Court Lighting	3/01/05	2,559	512	0
211	Steam Table/Heating Cabinet	3/25/05	1,800	360	0
212	4 Lens & Frame Assembly Metal Halid lamps	4/01/05	2,851	408	0
213	Repair Van transmission	5/17/05	2,580	516	0

Asset	Description	Date In Service	Cost	Tax	AMT
214	2 units - fortinet fortigate 60 (Comp Sup)	7/21/05	1,574	0	0
215	5 Ton 10 Seer Gas Pack Model	9/01/05	3,000	300	0
216	ABO Panel (part of FF&E Install)	10/01/05	456	65	0
217	Ped Desk	10/01/05	1,330	190	0
218	Van Major Repair	10/19/05	3,189	0	0
219	Custom Module for Kid Trax	6/07/05	9,152	0	0
220	Ped Desk, Hutch, 2-drawer lateral file, bookc	10/01/05	2,158	308	0
221	ABO Panel (part of FF&E install)	10/01/05	355	50	0
222	Right Ped Desk	10/01/05	1,033	148	0
223	McCabe Roof Project	5/01/05	15,220	2,175	0
226	Computer software - in kind	1/10/05	14,875	0	0
227	Computer software - in kind	1/10/05	21,390	0	0
228	Computer Software - in kind	5/02/05	27,039	0	0
229	Carpet Install & Padding-in kind	6/04/05	4,789	684	0
234	Intel Pentium D820 w/ Dual Core Technology	1/30/06	1,113	223	0
235	7 Round Folding Tables - Lied	2/27/06	2,654	379	0
236	4 sets - Norstar speakerphones	3/02/06	1,405	201	0
237	Evolis ID card printer	4/01/06	1,978	396	0
238	Foundry Edgelron 4802CF 48-Port 10/100 Switch	8/08/06	1,690	338	0
239	Computer Equipment	10/31/06	20,096	5,582	0
240	Computer Equipment	12/31/06	1,275	425	0
241	Kaboom Projects Boulder (playground)	1/03/06	35,500	2,367	0
242	Playground Kaboom projects - Reynolds	12/31/06	36,000	2,400	0
243	Playground Kaboom projects - Lied	12/31/06	44,903	2,994	0
244	Microsoft Computer Software	1/09/06	28,012	0	0
245	48" NEC TV	6/06/06	3,000	750	0
246	2001 Ford Econoline E250 Passenger Van (1)	10/01/06	9,640	1,928	0
247	2001 Ford Econoline E250 Passenger Van (2)	10/01/06	9,640	1,928	0
248	Construction Supplies/Materials (Lied Club)	2/28/06	14,208	0	0
249	Construction supplies/materials (Lied)	3/31/06	7,151	0	0
250	Construction in Progress (McCabe)	5/01/05	281,379	0	0
251	Additional construction supplies (McCabe)	1/31/06	2,119	0	0
252	Additional construction supplies	2/28/06	732	0	0
253	Swisher & Hall April 2005	10/06/05	15,000	0	0
254	Swisher & Hall April 2005	2/01/06	54	0	0
255	Swisher & Hall April 2005	2/01/06	60	0	0
256	SH Architecture March and April 2006	4/20/06	63,315	0	0
257	SH Architecture March 2007	5/01/06	25,156	0	0
258	SH Architecture March 2006	5/01/06	23,857	0	0
259	SH Architecture May 2006	6/13/06	2,160	0	0
260	City of LV McCabe Tech Drainage Study	6/20/06	400	0	0
261	SH Architecture July 2006	8/01/06	206	0	0
262	SH Architecture Sept 2006	10/01/06	10,657	0	0
263	City of LV Fees submitting bldg McCabe plans	10/16/06	4,346	0	0
264	SH Architecture Oct 2006	10/31/06	10,001	0	0
265	SH Architecture Nov 2006	12/31/06	457	0	0
266	SH Architecture Nov 2006	12/31/06	90,023	0	0
267	SH Architecture Oct 2006	10/31/06	1,669	0	0
268	Kaboom Project - Lied	1/31/07	4,718	314	0
269	Kaboom Project - Lied	2/28/07	325	21	0
270	Kaboom Project - Lied	3/31/07	102	7	0
271	Kaboom Project - Lied	4/30/07	272	18	0
272	Kaboom Project - Reynolds	1/31/07	959	64	0
273	Kaboom Project - Reynolds	2/28/07	743	49	0
274	Kaboom Project - Reynolds	3/31/07	8,644	577	0
275	Chevy Minotour Passenger Bus	11/30/07	48,928	9,786	0
276	Basketball court refurbishment	5/31/07	196,148	13,076	0
277	Replacement doors & locks	6/30/07	23,484	1,566	0
278	Replacement air conditioning units	7/31/07	15,820	1,055	0
279	Section wall padding	12/10/07	1,435	95	0
280	Lied Community Service Center	10/31/07	20,930	1,395	0
281	Lied Community Service Center	11/30/07	2,873	192	0
282	Replacement air conditioning - Agassi	8/31/07	6,470	431	0
283	Carpet & Base - Gaughan	5/31/07	6,937	463	0
284	BGCA-Big Lots Learning Center	1/01/07	24,210	1,614	0
285	Intel Pentium Processors (4)	6/29/07	5,515	1,103	0
286	HP Compaq Desktops DX2200 (3)	2/15/07	2,082	417	0
287	Intel Core Duo Processor T2350 (4)	8/21/07	4,191	838	0
288	Locker Room Benches (8)	12/10/07	1,270	181	0
289	HP Compaq Desktops DX2200 (10)	2/01/07	5,695	1,139	0
290	Flat Panel Displays (10)	2/01/07	1,930	386	0

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>Tax</u>	<u>AMT</u>
291	Lied Community Service Center	12/31/07	4,056	271	0
292	Installation of new carpet & base	6/30/07	4,023	268	0
293	Installation of new carpet & base	8/31/07	6,799	454	0
294	Reynolds building imp - carpet, A/C, drywall	10/31/07	58,539	3,903	0
295	SH Architecture - McCabe	6/01/07	5,832	0	0
296	SH Architecture - McCabe	6/01/07	33,932	0	0
297	SH Architecture - McCabe	6/01/07	130,128	0	0
298	SH Architecture - McCabe	7/01/07	588	0	0
299	SH Architecture - McCabe	7/31/07	340	0	0
300	SH Architecture - McCabe	7/01/07	403	0	0
301	SH Architecture - McCabe	8/01/07	438	0	0
302	SH Architecture - McCabe	11/30/07	84	0	0
303	SH Architecture - McCabe	12/31/07	112	0	0
304	SH Architecture - NLV	2/01/07	20,020	0	0
305	SH Architecture - NLV	4/01/07	42,752	0	0
306	SH Architecture - NLV	5/01/07	15,206	0	0
307	SH Architecture - NLV	5/31/07	929	0	0
308	SH Architecture - NLV	7/01/07	474	0	0
309	Owens Geotechnical - NVL	9/01/07	3,400	0	0
310	SH Architecture - NLV	12/31/07	5,351	0	0
311	Compaq Computers & Monitors (30)	11/05/07	10,500	2,100	0
312	Compaq Computers & Monitors (20)	11/29/07	7,000	1,400	0
313	8ft Brunswick Pool Table	4/27/07	2,500	357	0
314	2008 F/A	12/31/08	753,491	50,233	0
	<b>Total Other Depreciation</b>		<u>20,412,397</u>	<u>557,117</u>	<u>0</u>
	<b>Total ACRS and Other Depreciation</b>		<u>20,412,397</u>	<u>557,117</u>	<u>0</u>
	<b>Grand Totals</b>		<u>20,412,397</u>	<u>557,117</u>	<u>0</u>

**Federal Statements****Taxable Interest on Investments**

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business Code</u>	<u>Exclusion Code</u>	<u>Postal Code</u>
Interest income	\$ 15,512		14	
Total	\$ 15,512			

**Taxable Dividends from Securities**

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business Code</u>	<u>Exclusion Code</u>	<u>Postal Code</u>
Dividend income	\$ 178		14	
Total	\$ 178			

## Federal Statements

**Form 990, Part IX, Line 24f - All Other Expenses**

Description	Total Expenses	Program Service	Management & General	Fund Raising
Vehicle expense	\$ 71,251	\$	\$ 71,251	\$
Printing	67,620	17,364	1,278	48,978
Contract labor	43,265	43,265		
Telephone	43,046	34,867	4,735	3,444
Computer expenses	36,800	29,808	4,048	2,944
Bad debt	30,154	30,154		
Property taxes	28,517	28,288	119	110
Meals and entertainment	14,410	2,363	2,510	9,537
Transportation	13,004	9,319	3,258	427
Postage	9,478	4,575	2,923	1,980
Awards	7,539	3,228	1,175	3,136
Dues and subscriptions	5,110	5,110		
Recruiting	3,568		3,568	
Bank charges	3,190		3,190	
Licenses and fees	336	336		
Total	\$ <u>377,288</u>	\$ <u>208,677</u>	\$ <u>98,055</u>	\$ <u>70,556</u>

**Federal Statements****Schedule A, Part II, Line 5 - Excess Gifts**

<u>Donor Name</u>	<u>Total</u>	<u>Excess</u>
Mary Kaye Cashman	\$ 18,466,705	\$
Boyd Gaming Corp	698,040	134,568
Robert S & Dorothy J Keyser Fdn	1,005,000	441,528
Ken Knauss	500,000	
Steve Hill	150,000	
NV Alliance of Boys & Girls Club	250,000	
Reynolds Foundation	189,481	
	904,467	340,995
Total	\$ <u>22,163,693</u>	\$ <u>917,091</u>